## Resolution to Set the Rates - 2019/20 Financial Year

#### **Recommendation:**

Council resolves to set the rates and due dates for payment and authorise the penalty regime for the 2019/20 financial year commencing 1 July 2019 and ending 30 June 2020, in accordance with the Funding Impact Statement contained in the Annual Plan 2019/20 as follows; all amounts are GST inclusive:

Name of Rate	Narrative	LGRA	Rate	Required Revenue
Name of Rate	Narrative	Ref	(GST Inclusive)	(GST Inclusive)
	Must be read in conjunction with the Funding Impact Statement			
General Rate	Set at different rates in the dollar of rateable value for different categories of rateable land on the capital value of each rating unit in the District.	s13(2)(b)		
Residential			\$0.0016585	\$962,300
Rural Residential			\$0.0012453	\$490,859
Commercial			\$0.0033178	\$1,604,913
Rural			\$0.0016557	\$1,643,591
Uniform Annual General Charge	Set at a fixed amount per rating unit on each rating unit in the District.	s15(1)(a)	\$712.09	\$4,069,941
Kumara Community Rate	Set for different categories of land, at an amount per rating unit, on each rating	s16(3)(b)		
	unit in the Kumara Community Rate Zone.	s16(4)(b)		
Residential			\$121.84	\$22,479
Rural Residential			\$121.84	\$16,673
Commercial			\$125.19	\$2,335
Rural			\$121.84	\$12,245
Hokitika Community Rate	Set differentially for different categories of land, at an amount per rating unit, on	s16(3)(b)		
	each rating unit in the Hokitika  Community Rate Zone.	s16(4)(b)		
Residential			\$549.79	\$916,608
Rural Residential			\$412.02	\$290,985

Name of Rate	Narrative	LGRA	Rate	Required Revenue
Name of Nate	Namanio	Ref	(GST Inclusive)	(GST Inclusive)
Commercial			\$1,104.36	\$284,450
Rural			\$413.53	\$237,150
Ross Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Ross Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$381.01	\$64,009
Rural Residential			\$381.01	\$8,573
Commercial			\$381.01	\$5,525
Rural			\$381.01	\$46,483
Harihari Community Rate	Set for different categories of land, at an amount per rating unit, on each rating	s16(3)(b)		
	unit in the Harihari Community Rate Zone.	s16(4)(b)		
Residential			\$127.44	\$12,235
Rural Residential			\$126.78	\$4,222
Commercial			\$126.78	\$2,181
Rural			\$126.78	\$12,171
Whataroa Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Whataroa Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$191.45	\$10,434
Rural Residential			\$191.45	\$16,101
Commercial			\$191.45	\$5,246
Rural			\$191.45	\$17,614
Franz Josef Glacier / Waiau Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Franz Josef/Waiau Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$291.74	\$38,786
Rural Residential			\$217.98	\$9,264

Name of Rate	Narrative Narrative	LGRA	Rate	Required Revenue
Name of Nate	Narrauve	Ref	(GST Inclusive)	(GST Inclusive)
Commercial			\$584.29	\$56,705
Rural			\$219.52	\$15,147
Fox Glacier Community	Set differentially for different categories of	s16(3)(b)		
Rate	land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(4)(b)		
Residential			\$358.96	\$26,742
Rural Residential			\$269.22	\$3,581
Commercial			\$717.91	\$46,808
Rural			\$272.91	\$9,961
Bruce Bay Community Rate	Set differentially for different categories of	s16(3)(b)		
Rate	land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(4)(b)		
Residential			\$7.17	\$0
Rural Residential			\$7.17	\$280
Commercial			\$7.17	\$22
Rural			\$7.17	\$437
Haast Community Rate	Set for different categories of land, at an amount per rating unit, on each rating	s16(3)(b)		
	unit in the Haast Community Rate Zone.	s16(4)(b)		
Residential			\$148.79	\$11,289
Rural Residential			\$149.13	\$32,808
Commercial			\$148.79	\$5,450
Rural			\$148.79	\$28,865
Water Rates	Set differentially depending on the nature	s16(3)(b)		
	of the connection to the land and the use to which the land is put.	s16(4)(b)		
Treated water – Connected Commercial	Per Connection		\$660.98	

Name of Rate	Narrative	LGRA	Rate	Required Revenue
Name of Nate	Nurranye	Ref	(GST Inclusive)	(GST Inclusive)
Treated water – Connected non commercial	Per Connection		\$377.70	
Treated water – Unconnected Commercial	Per unit		\$330.49	
Treated water – Unconnected non commercial	Per unit		\$188.85	
Rural Untreated – Connected non commercial	Per Connection		\$283.28	
Rural Untreated – Unconnected	Per unit		\$141.64	
				\$1,100,809
Metered Water Rates	Set on all rateable properties located in a specified location and for the quantity of water provided as a fixed charge per unit of water supplied	s19(2)(a)		
Metered Water Rates				
[excluding Milk			\$1.80 m <sup>3</sup>	\$586,500
Treatment Plant]				
Milk Treatment Plant		s16(3)(b)		
Fixed Water Rates		s16(4)(a)		
Hokitika Milk Treatment Plant fixed water rate	Per Rating unit		\$3,049,800	\$3,049,800
Milk Treatment Plant Metered Water Rates	Set on the property used as a milk treatment plant in Hokitika for the quantity of water provided as a fixed charge per unit of water supplied above 2,040,000 m <sup>3</sup>	s19(2)(a)		
Hokitika Milk Treatment Plant metered water rate			\$ m <sup>3</sup>	\$0
Sewerage Rates	Set as a fixed amount for rating units	s16(3)(b)		
<b>-</b>	which are provided or has available to the	s16(4)(b)		
		J. J(1)(D)		

Name of Rate	Narrative	LGRA	Rate	Required Revenue
Name of Nate	Narrative	Ref	(GST Inclusive)	(GST Inclusive)
	land a council funded sewerage supply service.			
Connected	Per Water Closet or Urinal Commercial, Per Connection Residential		\$375.90	\$1,432,006
Unconnected	Per Rating Unit		\$187.95	\$32,892
Refuse Collection Rates	Set as a fixed amount for rating units,	s16(3)(b)		
	located in a specific location, which is provided with a refuse collection service and according to where the land is situated.	s16(4)(b)		
Refuse Collection	Per Bin Set		\$284.14	\$876,300
Tourism promotions rate	Set differentially for different categories of	s16(3)(b)		
	land, at an amount per rating unit, on each rating unit in the District.	s16(4)(b)		
Commercial rating units Over \$10 million capital value			\$6,841.75	\$34,209
Commercial rating units greater than \$3 and up to \$10 million capital value			\$3,420.88	\$44,471
Commercial rating units greater than \$1 and up to \$3 million capital value			\$1,377.79	\$100,578
Commercial rating units greater than \$0 and up to \$1 million capital value			\$687.17	\$313,144
Residential, Rural Residential and Rural			\$10.38	\$53,685
Hokitika Area	Set as a fixed rate per rating unit on all	s16(3)(b)		
Promotions Rate	rateable properties defined as commercial use properties and located in the Hokitika community zone (as mapped in the Rating Policy).	s16(4)(a)	\$173.07	\$44,850
Kokatahi / Kowhitirangi	Set differentially as a fixed rate and as	s16(3)(b)		
Community Rates	rate on the land value of all rateable properties located on the Kokatahi / Kowhitirangi area.	s16(4)(b)		
Land Value			\$0.00010156	\$20,338

Name of Rate	Narrative	LGRA Ref	Rate	Required Revenue
Numb of Rule			(GST Inclusive)	(GST Inclusive)
Rating Unit			\$116.20	\$20,451
Kaniere Sewerage Capital Contribution Rate	Set as a fixed rate per rating unit on all rateable properties that are connected to	s16(3)(b)	\$417.00	\$22,935
Contribution Rate	the Kaniere sewerage scheme and have not repaid the capital amount.	s16(4)(a)		
Hannah's Clearing Water	Set as a fixed rate per rating unit on all rateable properties located in Hannah's	s16(3)(b)	\$575.00	\$5,750
Supply Capital Repayment Rate	Clearing where the nature of the connection is a Council funded water supply and the capital amount has not been repaid.	s16(4)(a)		
Emergency Management	Set on the land value of all rateable	s16(3)(a)	\$0.000	\$0
Contingency Fund Rate	properties in the district.	s16(4)(a)		

#### Instalments

Rates will be collected by four equal quarterly instalments due on the following dates. Payments will be applied to the oldest debt first.

Instalment Number	Due Date
One	31 August 2019
Two	30 November 2019
Three	28 February 2020
Four	31 May 2020

## Water by Meter

Water by Meter is invoiced Monthly and Quarterly. Payments are due on the 20<sup>th</sup> of the month following invoice date.

### **Penalty Regime**

- 1. A 10% penalty is added under s.58(1)(a) on the next business day to so much of any instalment not paid by the due date.
- 2. A 10% penalty will be added to rates under s.58(1)(b) that remain unpaid from previous years. This will be added on 1 July 2015, or 5 working days after Council has passed the rates resolution (whichever is the later).
- 3. A further 10% penalty will be added to rates under s58(1)(c) that remain unpaid from previous years. This will be added 6 months after the penalty made in 2 above if the rates remain unpaid.

# **Delegations**

Council confirms that all matters that can be delegated under s.132 of the Local Government (Rating) Act 2002 are delegated to the Chief Executive, Group Manager: Corporate Service, Finance Manager and Rates Officer.