



# West Coast 3-Waters – Westland DC Briefing

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# Agenda

- Introductions
- Project outline
- Current situation
  - New Zealand
  - West Coast
- Objectives
- Challenges

# Project outline

- Stocktake (current situation)
- Performance review (current and likely future requirements)
- Service delivery review
  - Objectives
  - Options
  - Evaluation
  - Reporting

## Current situation – New Zealand

- Taumata Arowai Establishment
- Service delivery changes/review
  - Watercare (Northland, Waikato)
  - Wellington Water (Wairarapa, ...)
  - Hawkes Bay, South Canterbury, Manawatu, Southland/Otago
- Reform programme and funding package

## Current situation – West Coast

- Preliminary review
- Preliminary comments
  - Variable staffing levels
  - Multiple data and reporting approaches – makes it difficult to compare
  - Significant capital spend required to achieve compliance
  - Private water supplies are a pending issue
  - Similar O&M budgets
  - Not clear on the impacts of reduced tourism demand

## Current situation – West Coast

DIA Reports (at a national level, West Coast figures below)

- Wastewater
  - Est \$160 - 240 M capital, \$4 – 7M operating
  - Very high cost per person
- Water supply
  - Est \$15 – 30M capex
  - Middle range costs per person

# Objectives for 3-waters service delivery

- Words to describe 3-water assets and services in 3 - 5 years time
  - External drivers (demand, regulation)
  - From a Council perspective
  - From a community perspective

# Objectives for 3-waters service delivery

- Words to describe 3-waters service delivery in 3 - 5 years time
  - The outcomes delivered
  - The role of iwi
  - Funding models

# Challenges for 3-waters service delivery

Stormwater

Water supply

3-Waters Services

Wastewater

