



# Council Agenda

AGENDA FOR AN EXTRAORDINARY MEETING OF THE WESTLAND DISTRICT COUNCIL, TO BE HELD IN THE COUNCIL CHAMBERS, 36 WELD STREET, HOKITIKA ON THURSDAY 18 JULY 2013 COMMENCING AT 9.00 AM

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1. MEMBERS PRESENT & APOLOGIES

Apologies

Councillor A.N. Bradley.

2. CONFIRMATION OF MINUTES:

2.1.1 Special Council Meeting – 4 July 2013. (Pages 2-16)

2.1.2 Special Council Meeting – 5 July 2013. (Pages 17-20)

3. ADOPTION OF THE 2013/2014 ANNUAL PLAN. (Pages 21-23)

*Appendix 1* (Pages 24-51)

*Appendix 2* (Pages 52-76)

**MINUTES OF A SPECIAL MEETING OF THE WESTLAND DISTRICT COUNCIL, HELD IN THE COUNCIL CHAMBERS, 36 WELD STREET, HOKITIKA ON THURSDAY 4 JULY 2013 COMMENCING AT 9.00 AM**

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**1. MEMBERS PRESENT**

Her Worship the Mayor, M.H. Pugh (Chairperson)

Deputy Mayor Councillor B.O. Thomson.

Councillors A.N. Bradley, J.G. Birchfield, J.H. Butzbach, K.J. Eggeling, M.D. Montagu, K.R. Scott, F.I.W. Stapleton, C.A. van Beek.

**APOLOGY**

Councillor A.M. Hurley,

**ALSO IN ATTENDANCE**

T.L. Winter, Chief Executive; P.G. Anderson, Team Leader – Operations (in attendance for part of the meeting); V. Goel, Group Manager Assets and Operations; S.H. Halliwell, Acting Group Manager Corporate Services; R.C. Simpson, Manager Planning and Regulatory; D.M. Maitland, Executive Assistant.

**2. HEARING OF SUBMISSIONS TO THE 2013-2014 DRAFT ANNUAL PLAN**

Her Worship the Mayor welcomed those present to the Special Council Meeting to hear and consider submissions to the 2013-2014 Draft Annual Plan. Mayor Pugh outlined the process and advised the hearing was an opportunity for submitters to outline the main points to their written submission. It was also an opportunity for Councillors to ask questions, but not debate an issue.

**2.1 Submission from Jim Little**

The submission was presented by Mr Jim Little on behalf of Tourism West Coast.

- Thanked Westland District Council for their ongoing support to Tourism West Coast (TWC) and recognition of the value of tourism to economic development in Westland.

- The funding has enabled TWC to rebuild their credibility.
- TWC is seeking the same funding for the next 2 years which is \$86,000 per year.
- Tourism is made up of hundreds of small operators and a coordinator is very important.
- Tourism is a significant contributor to the West Coast economy, directly accounting for 12% of employment, 6.6% of GDP and 9.2% of business units.
- Marketing the WC is very difficult to do.
- Two very successful workshops were held regarding marketing the cycle trail. There needs to be a good website built and a social media profile enabled.
- There is current interest in lodge-type markets and the cycle trail will be very much part of that going forward.

## **2.2 Submission from Michael Meehan**

The submission was presented by Mr Michael Meehan, Planning and Environment Manager, West Coast Regional Council (WCRC).

- Concern regarding the oxidation ponds at Franz Josef Glacier.
- The WCRC coordinated a meeting held at the Westland District Council (WDC), and attended by Bob Hall. The oxidation ponds at Franz Josef are threatened by the Waiho River. One of the key concerns of Bob Hall's report is the potential avulsion of the Waiho River into the Tātare River. There is a definite threat to the infrastructure at Franz Josef and Council definitely needs a back-up plan in case that eventuates.
- Her Worship the Mayor acknowledged the WCRC's offer of assistance with the planning at Franz Josef.
- Mr Meehan offered his support to WDC.

## **2.3 Submission from Dr Anne Hall**

The submission was presented by Dr Anne Hall.

- Supports a Unitary Council for the whole of the West Coast. Too expensive to have four Councils for 10,000 people and suggested there be sub-committees set up.
- Asked that Council combine as far as possible with the other Councils on the West Coast.
- Noted that tourism is enormous on the Coast and is the biggest earner for the whole of the West Coast.
- Asked if the Hokitika Museum, iSite, District Library and Department of Conservation could work together to cover for each other.

- Concerned regarding the Westland District Property Ltd. Found it difficult to find out how Westland District Property Limited and Westland Holdings Limited were set up. Asked Council to look very seriously at not having it at all.
- Asked that the District Library hours be preserved, noting that it is a great place for teenagers to go. Supported the Library extended hours for Saturdays and Sundays. Noted the Library is run magnificently.
- Noted there are community libraries at Okarito and Whataroa.
- Concern regarding the proposed increase in rates.

*Her Worship the Mayor noted that Council has already signalled it will review the structure of the CCO's in the future; and that Tanya Winter, Chief Executive is reviewing the way Council communicates with its ratepayers.*

#### **2.4 Submission from Heleen Johnston**

The submission was presented by Heleen Johnston on behalf of the Haast Promotions Group.

*Mrs Johnston circulated a copy of the drawings for Councillors.*

- Welcome to Haast signage was tabled at the meeting.
- Requesting funding for signage welcoming people to Haast. Now at the stage where Haast people have agreed on the signage.
- Asked Council to consider facilitating the funding and erection of signage to announce the arrival of tourists to Haast.
- Noted that Haast is unique in that there are 250 people, it is 2 hours travel to the next facility if people drive past. This inconveniences those who drive back.
- The signage is important as tourism is very important in the Haast. If tourists travelling towards Haast have prior notice they can readily find the services they require. This in turn reduces stress from their trip.
- The signs are \$4,500 GST exclusive each.
- Asked Council to look at this application favourably.
- The lettering is going to be in bronze lettering.
- The signage will be situated at Greenstone Creek before Snapshot Creek; and in the north it will be near Rangi Straight.
- The signs will be done in NZTA colours.

#### **2.5 Submission from Kylie Beri and Mark Sangster**

The submission was presented by Ms Kylie Beri and Mr Mark Sangster of the Westland Hokitika Taxis.

- Request to increase the current subsidy of \$32,199.96 another \$10,000.00. The cost to Council is \$6,000. The remainder is supplied by NZTA.
- Noted the directors have been in the transport business for last 30 years so have a good indication of what it takes to run a good transport operation.
- A portion of the subsidy that Council supplies at present covers wages and running costs – general expenses for their business.
- Continue to make elderly a priority for the business, will work towards upgrading their vehicles and will work with Council to ensure lines of communication and information are always open.

## **2.6 Submission from Murray Stewart**

The submission was presented by Mr Murray Stewart.

- Concern with the way the rates are being set. Seem to be rushing from one sector to the other with increases and doesn't seem to have an understanding of where the money is coming from or going to. Know the Grey District ended up in the same situation where the land values change within the sectors and asked that Westland consider a similar process.
- Noted that Council is doing a rates review.
- Suggested that Westland do what Grey District Council did and give themselves a whole year to set up the rates properly rather than hit one sector or another with a big rates rise.
- Concern re how the equity is within the rating system. Why should one sector subsidise the other and not get any benefit from it?
- Concern regarding the water pipe installed in Kumara at \$40,000.

*Her Worship the Mayor noted that Council have committed to a rate rise, noting that there are anomalies in the present system; noting that Federated Farmers have offered to assist with the rating review.*

*Her Worship the Mayor noted that Council took the opportunity to put in a ring main for fire-fighting purposes in the street too.*

*The meeting was adjourned for morning tea at 10.23 am and reconvened at 10.52 am.*

## **2.7 Submission from Charlie McBeath**

The submission was presented by Mr Charlie McBeath on behalf of the Ross Community Council.

- Ross Pool – the Ross Community decided to use Endowment Funding rather than using a loan to be used against the Ross residents, hoping that

will mean a reduction in the rate take from Ross. If the loan is not struck, will the rates be cheaper?

- A \$10,000 loan was also going to be taken out to fix the solar panels which has already been fixed by the swimming pool committee. That job has been completed.
- The Ross Community has been rated 75% to cover the costs of the pool so there should be funds left for maintenance.
- Requesting a detailed statement from the Council on how much money has been spent in Ross and how much is left in the account.
- Squash Clubrooms – waiting on the possible changes in ownership for the community asset. Land was donated by Evan Jones, local fundraising paid for the building and building built by local Terry Manera. The Community does not want it to go to the Property Company. Only cost to the Council is that they do not pay rates on the building. Power and maintenance is all paid for by the Squash Club.

*Her Worship the Mayor advised that there will be a review of the Property Company Structure.*

- Community Township Development Funding – request reinstatement of the funding. It will help upgrade small amenities and support community amenities to support future growth of our small towns. It also helps to support Council's Vision.
- Ross Hall – is in urgent need of maintenance. Can we please have some action on this now please?
- Beautification Fund – understood was part of an initiative from DWC which was given to all towns in the Westland District. \$53,000 was left in the fund and asked where the funding is.
- Hollyford Road – oppose any further funds being spent on the Hollyford Road project. Seems an unnecessary expenditure. Would like to know how much money has been spent and how much will be spent in the future. Need consultation with all ratepayers in the Westland District. Under \$100,000 was committed in 2009-2019 LTP for a gravel road to the Cascade River. Are they going to charge tolls on a public road of \$20 per head? If an agreement was signed to build the road, will the ratepayers be expected to fund any shortfall to this road?

*Her Worship the Mayor advised that the N-funding roading money was cut. After Council adopted its LTP, the Government withdrew the funding so Council never spent it.*

- Ross Playgroup – This group requests that urgency be given to a MOU with Council and the Ross Playgroup.

*Her Worship the Mayor advised that the Statements of Intent for the CCO's will be on the website so ratepayers can see what the Council is instructing them to do.*

## **2.8 Submission from Bev Manera**

The submission was presented by Mrs Bev Manera.

- Asked that extra money be released from the Endowment Fund.
- Noted that all signatories to the Ross submissions were shown the complete version of the submission to Council.
- Pool Committee paid for the pool repair and paid over \$5,000 for repairs to the panels and \$1,100 for a pump.
- Clear and transparent over how the targeted rates are spent.
- Noted the proposed increase to the amenity district from Totara to Waitaha Valley.

*Her Worship the Mayor noted that the amenity district will be part of a bigger rate review that Council will be undertaking.*

## **2.9 Submission from David Cooper**

- Asked how will Council put this rate? Rural rates are increasing 25%.
- Concern regarding general rates increasing.
- Fully support UAGC.
- General rates increase is being spread unevenly throughout the categories. Rural differential category is increasing.
- Ratepayers facing 25% increases are not getting 25% more services.
- Change the differentials applied to the rates category.
- This ensures that percentage increase in general rate is same for all this year.
- Very supportive of the Council putting out an amended rates proposal.
- Funding Policy Review – that Council review the activities funded through the general rate. Welcome opportunities to be involved in this process, along with members.
- Rates Remission Policy is a catch-all policy to allow Council to consider submissions on a case by case basis. Welcome opportunities to be involved in the process.
- Support for the Austerity Deprecation Policy – SOI within that policy in case of a worst-case scenario.
- Supports changes to leisure and cultural activities, addressing financial operating forecasts.
- Flood damage budget – asked for a cautious approach.
- Changes to Rural Fire is not supported and noted concern about rural communities being isolated.

- Reserves Funds – Westland County Fund – specifically used for rural projects in the project.
- WWT – targeted rate through commercial activities.

*The meeting adjourned for lunch at 12.02 pm and reconvened at 12.50 pm.*

#### **2.10 Submission from Christine Hennah and Jan Wilson.**

The submission was presented by Ms Christine Hennah.

- Unreasonable to travel over 56km to a transfer station.
- Noted that core services are not being provided to Otira.
- The Local Government Act notes it is a core service to provide a solid waste collection.
- Reminder that Otira is the gateway to Westland and we need to keep it clean and green.

The submission was presented by Ms Jan Wilson.

- Concern regarding opening hours of refuse sites.
- Noted there are 29 ratepayers in the area; with 8 houses in the Otira Village occupied.
- Noted concern regarding a staff member's comment regarding Otira.  
*Her Worship the Mayor clarified that this is not the view of Council in relation to this matter.*

#### **2.11 Submission from Luke Tarplett**

The submission was presented by Mr Luke Tarplett, Chairperson, Franz Josef Community Council, on behalf of the Franz Josef Community Council Inc.

- Two key issues – support for the Glacier Promotions Targetted Rates which funds their CDO and the Township Maintenance Fund. This is a key link between all ratepayers in the Glaciers area.
- The overall consensus is that the rate should remain in place. The CDO role is the first point of contact in the community.
- The CDO role supports social development in the community.
- Support for the Township Development Fund at \$70,000 that alternates between Franz Josef and Fox Glacier. Concerned that the township will stagnate without this fund.
- Support for the bulk funding of the Glacier Promotions Rate to each Community Council respectively.



## **2.12 Submission from Rob Daniel**

The submission was presented by Rob Daniel on behalf of the Reserves and Environs Committee.

- Appreciated support of the Council Meeting Room for meetings.
- Appreciated that the Community Services Staff were able to take Minutes of their meetings.
- Asked that a member of the Operations staff continue to be able to attend meetings.
- Concerned regarding the \$30,000 cut in Hokitika Reserves Funding.
- Potential risks in not mowing road berms.
- Residents applying to have their own roadside done – needs to be tightened up and suggested that Council continue to mow roadsides annually.
- Needs a very tight schedule as people move on and sell houses etc.
- Concerned regarding cuts to Cass Square maintenance.

## **2.13 Submission from Barbara O'Neill-Nolan**

The submission was presented by Mrs Barbara O'Neill-Nolan.

- Toilet Funding – deficit of \$2,500 in the toilet grant.
- Asking for \$2,500 to cover the cost of cleaning the toilets and the grounds.
- The Whataroa Community do not have the ability to raise the extra funds required.
- The supper room at the Whataroa Hall needs repairs.
- The community will have to look at closing the toilets for the winter months or stop mowing the grounds.
- Township Development Fund – understand that Council is under pressure re the Township Development Fund. Harihari and Whataroa are behind. For South Westland it won't go away. Propose that they square the townships up and then cut the funding and then the issue will go away.
- Noted that Council used to fund the community \$800.00 for mowing the lawns.
- Discussion regarding MDI funding for the Hall.
- Asked that Council contribute the \$12,000 towards the playground.

## **2.14 Submission from Ian Gilbertson and Ray Schimanski**

The submission was presented by Mr Ian Gilbertson and Ray Schimanski on behalf of the Westland Industrial Heritage Park Inc.

- The draft lease document has yet to be signed. Back in 1999-2000 the Council appointed the Heritage Park to manage the industrial collection and the arrangement was that time was that would do so and Council would pay for any costs. There were no rates or lease to be paid. They have become a registered Museum and have made a submission to Council's Long Term Plan. Every year they have been keeping records they average 5000 volunteer hours per year. Gone back through their records and financial reports and \$20,000 has been spent on the buildings and these belong to the Council and the whole collection belongs to the Council.
- Buildings have been valued at over \$200,000.
- Currently looking at a lotto application for a wood working shed for woodworking classes that used to be held at the High School. It was to allow other people to enjoy and see the equipment in working order.
- Asking that Council continue to pay for the power which is estimated at about \$3,000 per year.
- Promotion and marketing is what they want to do over the next few years.

#### **2.15 Submission from Dave Kwant**

The submission was presented by Mr Dave Kwant.

- Support for the cycle trail.
- Concern regarding the cuts to community services.
- Supported the public meeting in Hokitika.
- Changes to the Local Government Act.
- Support for grants.
- Invest in the community you will build a stronger community and leads into a sustainable future.

#### **2.16 Submission from Mary Molloy**

The submission was presented by Mrs Mary Molloy.

- Support for the small Township Grant.
- Concern regarding the rate increase and asked that Council review its rate and make the rural rate more equitable.
- Concern regarding the rubbish removal.
- Need rationalisation in that area.
- Support for the Harihari Community Facility.

## **2.17 Submission from Jo Kearns**

The submission was presented by Ms Jo Kearns.

*Ms Kearns expressed concern that her written submission had not been received by Council as it came in with all the Regent Theatre submissions.*

- Support for the Regent Theatre.
- Really exciting venue for our children performing for people at the Regent.
- Movie Premier are used as fundraisers for various groups, including schools.
- The potential for live performance and shows extends our cultural performance.
- Without Council financial support of the Theatre you run the risk of families leaving the town.
- Support for our Cool Little Town.

*Councillors noted that the submission form from Ms Kearns was with the remainder of the late Regent Theatre Submissions that were delivered to the Council Office on Friday 5 July 2013.*

## **2.18 Submission from Lindsay Molloy**

The submission was presented by Mr Lindsay Molloy.

- Support for the new Harihari Community Facility.
- Township Development Grant – asked that this grant be reinstated forthwith. Have endeavoured to ask Council when they had the last grant except to say that we are due again next year. Last grant was 2004-2005. January 2006 we had the Guy Menzies Reunion. Last township grant was spent on the grounds, drainage and kerbing for Guy Menzies. On a 7 year rotation it would have been 2012-2013 and it is now next year and it has been wiped.
- Love NZ Bins.
- Support for a skip in the central area of Harihari.
- Harihari Community Facility – concerned the community has been seriously let down by Council. Because of the delays over 5 years the building has gone from \$750,000 to over \$1.2m. Funding will be withdrawn by 2014 unless it is used for the purpose it was granted.
- Concerned that Council will not provide a joint approach to Development West Coast for increased MDI Funding.
- Support the concept of the project on a design and build basis. Asking for a small working group from Council and two from the community with the power to co-opt as necessary.

- Toilet Fund – currently get \$6,000. Haast toilets cost \$25,000 p.a. for toilets.
- Asking that Council staff meet with the Harihari Community Association once or twice a year and need to be proactive.

#### **2.19 Submission from Gary Lee**

The submission was presented by Mr Gary Lee, Chairman of Enterprise Hokitika.

- Support for the Enterprise Hokitika rate.
- Redevelopment of website [www.hokitika.org](http://www.hokitika.org)
- Support for Hokitika being a tourist-destination in its own right.
- Support for targeted rate. The targeted rate goes out to all businesses in Hokitika.
- Support for the Regent Theatre.

*The meeting adjourned for afternoon tea at 3.08 pm and reconvened at 3.24 pm.*

#### **2.20 Submission from David Friend**

The submission was presented by Mr David Friend.

- Support for the Mint Creek Water Supply.
- Concerned re the \$5,000 referendum cost.
- The possible over engineering of the system, resulting in high costs when it is not necessary.
- Asked for a common-sense approach towards the process.
- Sought clarification where the money the ratepayers have been paying into the system is held and how much is in that account.

#### **2.21 Submission from Don Neale and Russell Gugich**

The submission was presented by Mr Don Neale and Mr Russell Gugich on behalf of the Westland Community Centre Inc. Debbie Forbes, Treasurer was also in attendance.

- Strongly support the ratepayer funding for \$25,000.
- Object to the proposed non-approval of that funding.
- Seeking reinstatement of the annual grant that was given in 2012-2013.
- Support an altered rating formula.
- Financial support represents the core service for the Council.
- The need for financial support.
- Thanked Council for the \$25,000 ratepayer contribution in 2012-2013.

- Almost impossible to get operational funding from agencies.
- Budget has been close to what was projected. Deficit of \$25,000 and do not consider this is sustainable without this funding.
- Acknowledge the Council has its own issues in terms of financial management that need to be addressed.
- Noted the Theatre provides a core service to the District in line with the LTP, and has the lowest ratepayer funding of any similar facility we know.
- Hokitika's Regent Theatre has the lowest ratepayer funding of any similar facility they know of.
- Community and Economic Value of the Theatre
- Impact of the proposed grant on ratepayers
- Future prospects for the Theatre.

### **Russell Gugich**

- Spoke in support of the Regent Theatre.
- Noted contribution from volunteers.
- 93% ratepayer citizen petition support for the Regent Theatre.

## **2.22 Submission from Don Neale**

The submission was presented by Mr Don Neale.

- Transportation Budget. Support \$100,000 cut in flood contingency fund. It is not cutting any of the transportation budget. It is such a big budget item there must be a way to cut some money from the transportation budget.
- Solid Waste. Like Council to resurrect it's Zero Waste Budget. The idea of 120 and 240 litre bins for rubbish is concerning as it may increase waste. The current system of 60 litre bags does reduce your amount of waste.
- Regent Theatre. Oppose the removal of the \$25,000 grant.
- Cycle Trail. Support cycle trail. Caution regarding the marketing.
- Museum, Library, Swimming Pool. These most are small-ticket items and think that these are all part of the core community services. Would like to see the continuation of them. Object to community services cuts.
- Beachfront Development. Do think both the West Coast Regional Council and Westland District Council need to take a regional approach about erosion in Hokitika.
- Westland District Property Limited. Have concerns about the property company and sought more information.
- Supported the Airport and Swimming Pool.
- Concern regarding the Haast-Hollyford Road and sees no economic benefit for Westland in that.

- Legal Road stoppage in Beach Street, Hokitika. There was a lot of Council time and funds involved in addressing that also. That road stopping proposal need to be carefully considered in terms of the Act and the public benefit.

## 2.23 Andrea Jackson

The submission was presented by Andrea Jackson as Vice-President of the Management Committee for the Regent Theatre.

- Received large amounts of funding from Lottery Grants and also from MDI funding. One of the big projects will be complete refurbishment of the Reynolds Room which will be for hire.
- Revising and looking at the hireage rates for the Theatre.
- Investigating people coming in to run events.
- Reynolds Room is nearing completion.
- The theatre is a vital community facility, has a wide variety of uses, used by a lot of people, and provides entertainment opportunities for older people in the community and alcohol and drug-free environment for the people.
- Suggest \$25,000 is a nominal amount.

## 2.24 Raelyn Lourie

The submission was presented by Ms Raelyn Lourie, on behalf of the Kokatahi/Kowhitirangi Community.

- A special amenity rate was to continue post of the fire engine. There was a lot of consultation in the community before it was agreed to. It was a fair way to raise funds.
- Asked for a statement of position to the community as to what is sitting in this fund. The Community Association has never requested any funds being released.
- In the "Getting Real – Summary Document" there is a statement that the removal of the rate will result in a saving of \$6,000. The special amenity rate strike was only to be used for special projects and sought clarification on this statement.
- Supported that submissions be made public but concerned that they were disclosed in their entirety to the media before they were considered by Council.
- Left copies of the Meeting Minutes of the Kokatahi-Kowhitirangi Community.

## **2.25 Jenny Keogan**

The submission was presented by Jenny Keogan in support of Hokitika Enterprise, as well as a major tourism business operator in Hokitika.

- Noted the Council Vision of Westland by 2030 will be a world-class tourist destination.
- Support to collect a targeted rate off the businesses.
- Noted it is vital that the targeted rate is collected for business and Enterprise Hokitika.
- Noted the economic situation- we are working hard for expenditure, and wages.
- The Jade Factory employs 28 staff.
- Support for marketing and promotion and the current Marketing Person for Enterprise Hokitika.
- Asked that Council consider facilitating the targeted rate back through to EH.

## **2.26 Jack O'Connor**

The submission was presented by Jack O'Connor, Young Persons Manager, Sport Canterbury West Coast Office.

- Thanked Council for their support. Sport and Recreation is a key integral part of the community.
- Sport Canterbury – it has changed a lot over time. The support has been tremendous.
- The financial situation and ramifications and loss of funding has come through very quickly.
- Currently in a position where a proposal has been put forward for the Hokitika Office to close and the Young Persons Advisor will be made redundant.
- Current economic situation
- Still investigating options regarding what capacity they can do within the district and noted they would like to work with Council and staff to ensure the work will maximise the work we can do.
- Noted that they would like Council to reinstate their contribution to Sport West Coast but have a true understanding of where Council is currently.

## **2.27 Steffan Cavill-Fowler**

The submission was presented by Steffan Cavill-Fowler.

- Discussed Solid Waste
- New amendments to the Local Government Act.
- Austerity Depreciation Policy.
- Reduction in solid waste service needs to be treated very carefully.
- Associated impact on the tourist trade.
- Waste disposal at Otira. Concern regarding the removal of the trailer bins.
- Fly tipping – suggesting Council needs an Environmental Health Officer.
- Solid Waste – concerns about the reduction of the rubbish bags. Not supportive of the service being reduced while we are in a transition phase.
- Concern regarding the Rates Increase between the different rateable areas.
- Suggestion of all ratepayers paying a 10% increase across the board.
- Compliance Budget.
- Vision 2030 and associated financial issues and developing industry.
- Building Consents. Those non-cost tools that Council has available is one tool available.
- Rural Fire Force. Asked if Council is going to contact the NZFS regarding this matter.
- Removal of Wildfoods funding as it is an established brand.
- Investigating other events, business tourism etc. to get people coming to Westland more regularly.
- Billing of dog registration fees.
- Debt Reduction and why it is 4 years.

**2.28 Submitters that were unable to attend or declined to attend the hearing:**

- |                   |                    |
|-------------------|--------------------|
| • Emma Richardson | • Matthew Fairmaid |
| • Terry McBride   | • Astra Pagaddn    |
| • Jane Neale      | • Lindsay Blincoe  |

Her Worship the Mayor thanked the Council for their attention to the submitters and also the submitters for attending the hearing and presenting their verbal submissions to Council.

*The meeting adjourned at 4.49 pm and will reconvene on  
Friday 5 July 2013 commencing at 9.00 am.*

**MEETING ADJOURNED AT 4.49 PM**

Confirmed by:

\_\_\_\_\_  
Maureen Pugh  
Mayor

\_\_\_\_\_  
Date



**MINUTES OF THE RECONVENED SPECIAL MEETING OF THE WESTLAND DISTRICT COUNCIL, HELD IN THE COUNCIL CHAMBERS, 36 WELD STREET, HOKITIKA ON FRIDAY 5 JULY 2013 COMMENCING AT 9.00 AM**

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**1. MEMBERS PRESENT**

Her Worship the Mayor, M.H. Pugh (Chairperson)  
Deputy Mayor Councillor B.O. Thomson.  
Councillors A.N. Bradley, J.G. Birchfield, J.H. Butzbach, K.J. Eggeling,  
M.D. Montagu, K.R. Scott, F.I.W. Stapleton, C.A. van Beek.

**APOLOGIES**

Councillor A.M. Hurley.

**ALSO IN ATTENDANCE**

T.L. Winter, Chief Executive; Vivek Goel, Group Manager Assets and Operations, S.H. Halliwell, Acting Group Manager Corporate Services; R.C. Simpson, Manager Planning and Regulatory; D.M. Maitland, Executive Assistant.

**2. RECONVENED HEARING OF SUBMISSIONS TO THE 2013-2014 DRAFT ANNUAL PLAN**

Her Worship the Mayor welcomed those present to the re-convened Special Council Meeting to hear submissions to the 2013-2014 Draft Annual Plan. Mayor Pugh outlined the process and advised the hearing was an opportunity for submitters to outline the main points to their written submission. It was also an opportunity for Councillors to ask questions, but not debate an issue.

The Chief Executive noted that 83 late submissions had been delivered to the Council Office on Friday 5 July 2013, regarding the Regent Theatre.

## 2.1 Kerry Straight

The submission was presented by Mr Kerry Straight.

Mr Straight had submitted various submissions on his own behalf and also on behalf of Fox Inc.

- Supported the Fox Glacier Community Development Officer's Role.
- Supported the Fox Glacier Development Targetted Rate.
- Noted there should be funds still held by Council until the end of May 2013 from the Fox Glacier Funds.
- Support for the Community Centre at Fox Glacier. Noted that Council had resolved to support the project with \$500,000 from land sales, and a further \$500,000 from other sources. The Draft Annual Plan now only indicates \$200,000 of secure funding.
- Asked that Council still include a commitment to a further \$300,000 through property sales when that is possible.
- Noted that the drawings for the centre at Fox Glacier are in the process of being arranged.
- Playing field at Fox Glacier – enquired as to \$31,000 that had previously been allocated for a playing field at Fox Glacier.

*Her Worship the Mayor noted that with the land sales, it is not the best time to be selling the parcel of land that Council had earmarked and asked if that could be a possibility for the future.*

- Mr Straight advised that the Fox Glacier Community will build what they can with what funds they have available and try and design and plan accordingly. If there is \$300,000 available in 12 months' time or 3 years' time, then that is a solid module itself to plan around.

## 2.2 Karen Hamilton and Anne McDonald

The submission was presented by Karen Hamilton on behalf of Community and Public Health, Greymouth and also as a member of the West Coast Tobacco Free Coalition.

- West Coast Tobacco Free Coalition is working towards a Smokefree New Zealand by 2025 and is seeking more people to successfully quit smoking. Noted that everyone has a role of working towards a Smokefree New Zealand.

- Asking for supporting information to be included on Council's website and inclusion in Council newsletters, extending smokefree areas from playgrounds and parks, in places like Hokitika.
- Concern regarding the installation of Butt Bins around the District and asked Council to consider whether it is appropriate to keep the butt bins in place.
- Noted there are two Butt Bins outside the Hokitika iSite. Asking Council to consider the impression that the bins create for visitors to the town.
- Asking for Council to consider making the pensioner flats smokefree areas.

The submission was presented by Anne McDonald, Smoking Cessation, West Coast Tobacco Free Coalition.

- Noted that smoking cessation training is available in Hokitika and Greymouth.
- Asking Council to limit the areas where people can smoke.
- Presented Council with some stickers and asked them to put them up in the Council facilities.
- Spoke in support of the pensioner flats being smokefree.
- Noted they can work with Council on a way forward.

### 2.3 Cathy Blincoe

The submission was presented by Cathy Blincoe, Injury Prevention and Management Consultant, ACC.

- Spoke regarding community safety, wellbeing and strengthening communities.
- Promote the World Health Organisation International Safe Communities Model.
- Address the road toll and impact of crash-related activities.
- Reduce workplace injuries.
- Creation of safer environments.
- Injury costs – intervention is one of the core areas.
- Core emphasis on home safety, community safety, particularly for older people. Noted there is an increasing older population which has an effect of an increased demand for social services.

*Her Worship the Mayor thanked the submitters for attending the hearing, and presenting their verbal submissions to Council.*

### 2.4 Written Submissions

Councillors then went through the written submissions.

*The meeting adjourned for morning tea at 10.00 am and reconvened at 10.30 am.*

Councillors then continued working their way through the written submissions.

**Meeting Concluded at 11.00 am**

Confirmed by:

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**Maureen Pugh**  
**Mayor**

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**Date**

# Report



**DATE:** 18 July 2013  
**TO:** Mayor and Councillors  
**FROM:** Manager: Planning and Regulatory

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## **ADOPTION OF 2013/2014 ANNUAL PLAN**

### **1.0 SUMMARY**

- 1.1 The purpose of this report is to assist in the formal adoption of the 2013/2014 Annual Plan.
- 1.2 This issue arises from legal compliance.
- 1.3 The Council is required to give effect to the purpose of local government as prescribed by section 10 of the Local Government Act 2002. That purpose is to provide good-quality local infrastructure, local public services and regulatory functions in a manner that is most cost-effective for households and businesses. Council seeks to meet this obligation and the achievement of the district vision set out in the Long Term Plan 2012-22. The matters raised in this report relate to those elements of the vision identified in the following table.

<b>Vision's Objectives</b>	<b>Achieved By</b>
Involving the community and stakeholders Having inspirational leadership Having expanded development opportunities Having top class infrastructure for all communities Living the '100% Pure NZ' brand	The Annual Plan contributes to all objectives.

- 1.4 This report concludes by recommending that Council adopts the Annual Plan Omnibus Recommendations attached and amends the Draft 2013/14 Annual Plan in readiness for adoption.

### **2.0 BACKGROUND**

- 2.1 Council established a timetable to adopt the Annual Plan but delayed the consultation process in order that a comprehensive review of the Draft Plan could be undertaken.

### **3.0 CURRENT SITUATION**

- 3.1 After a series of workshops and debates Council adopted the 2013/14 Draft Annual Plan for public consultation.
- 3.2 The forecast rate increase was 9.2% (\$78,130 is 1%).
- 3.3 A record 602 submissions were received and they were individually considered along with verbal submissions on 4 and 5 July 2013. The submissions have been summarised and a summary is attached as **Appendix 1**.
- 3.4 Council identified, as a result of the consideration of the submissions, several areas where additional information was required to assist the Council through the process of consideration and adoption of the Annual Plan.
- 3.5 A separate report entitled “Annual Plan Omnibus Recommendations” is attached as **Appendix 2**.

### **4.0 OPTIONS**

- 4.1 Council’s options with regard to the adoption of the Annual Plan are now limited by statute. The adoption process has gone beyond the statutory deadline and there is now a statutory imperative to adopt a Plan. The options available to council are the consideration of the submissions and their adoption in part, in whole or not.

### **5.0 SIGNIFICANCE AND CONSULTATION**

- 5.1 The Annual Plan process has gone through the special consultative procedure. Submissions have been received and they have been considered.

### **6.0 ASSESSMENT OF OPTIONS**

- 6.1 Council now needs to finalise an Annual Plan for adoption to ensure that the business of Council can continue. However, a quick adoption should not occur at the expense of public consultation, participation and the careful analysis and consideration of the submissions. Council has identified those matters requiring further consideration and these matters are addressed in **Appendix 2**.

### **7.0 PREFERRED OPTION AND REASONS**

- 7.1 The preferred option is the adoption of the Annual Plan without further delay to ensure compliance with the Local Government Act 2002 and to ensure that the financial affairs of the Council are in order to allow the Council to continue its service to the District.

## **RECOMMENDATIONS**

- A) **THAT** the “Annual Plan Omnibus recommendations” be adopted.
- B) **THAT** the Chief Executive be authorised to make necessary amendments and present the Annual Plan to the Council on 1 August 2013 for adoption.

**Richard Simpson**  
**Manager Planning and Regulatory**

**Appendix 1:** Summary of submissions (attached separately)

**Appendix 2:** Annual Plan Omnibus recommendations (attached separately)

Sub No Submitter Name

Company Name

Submission

**Community Development****21 Submissions**

15	Marius Bron		Glacier Country Grant - not support removal of grant.
16	Rayvilda Holding Ltd		Community Services/Events - Comment on time cards.
17	Richard Bungeroth	TE WAONUI FOREST RETREAT - General Manager	Glacier Country Grants - not support removal of grant.
18	Ned Tauwhare	Rata Te Awhina Trust	Community Services - retain current service level.
30	Ivan Wilson		Community Development and Services - Oppose reduction in services.
57 a	Luke Tarplett	Youth Hotels Association of New Zealand	Community Development/Services - retain current service levels.
61	Mary Fittock		Oppose.
75	Kerry Straight		Opposes the cut.
77 b	Abyee Williams		Opposes the cuts.
106 a	Grant Gibb		Opposes removal of rate.
107	Shelley Alexander		Opposes cuts.
111 a	Jacquie Grant		Opposes cuts to Community Development.
133	Luke Tarplett	Franz Josef Community Council Inc.	Oppose cuts to Community Development
140	Rowan Sullivan	Fox Glacier Community Council	Oppose Petition with 39 signatories.
141	Wayne Costello	Department of Conservation	Oppose cuts to funding.
155 e	Don Neale	Westland Community Centre Inc.	Oppose
156	Anna Dyzel		Oppose.
208 b	Barbara Duckett		I support the community resources that enhance the community be supported.
371	Beverly Kaio	Positive Aging/Grey Power	opposes reduced service levels
373 c	Kim Reilly	Federated Farmers	supports all reductions in changes to leisure and cultural activities
388 b	Mr Marcel Fekkes	Franz Inc.	Glacier Township Development-oppose removal

**Community Township Development****211 Submissions**

26 b	Mike Browne		Township Development Grants - Support retaining.
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Sub No	Submitter Name	Company Name	Submission
27 b	Carrol Browne		Township Development Grants - Support retaining.
33 b	Steve Mackie		Glacier Township Development Grant - Oppose removal.
41 b	Chris Alexander		Glacier Township Development Grant - opposes removal.
49 f	Rob Jewell		Township Development Grant - opposes removal.
50 d	Rob Jewell	Alpine Guides Fox Glacier Ltd	Township Development Grant - opposes removal.
57 c	Luke Tarplett	Youth Hotels Association of New Zealand	Township Grants - opposes removal.
58 c	Abyee Williams	Fox Glacier Community Development Society	Township Development Fund - reinstate all Fox funding from previous years.
73 b	Marcel Fekkes		Oppose the cut
94	Kirsty and Gordon Robertson		Oppose removal of fund - Harihari.
106	Grant Gibb		Opposes removal of rate for Fox Glacier.
107 a	Shelley Alexander		Opposes removal of grant.
111 g	Jacquie Grant		Supports.
129	Brian and Sheila Dixon		Oppose removal of funding - Harihari
162 c	Charlie McBeath	Ross Community Society Inc.	Community Township Development - Requesting resintatement of funding.
163	Beverly A F Manera		Support Ross Community Society's Submission
164	Anne Mc Ivant		Support Ross Community Society's Development Submission.
165	Shannon Hende		Support Ross Community Society's Submission.
166	Greg Browne		Support Ross Community Society's Submission.
167	Joe Tapp		Support Ross Community Society's Submission.
168	Diane Tapp		Support Ross Community Society's Submission.
169	D Reynish		Support Ross Community Society's Submission.
170	Robert Huggan-Williams		Support Ross Community Society's Submission.
171	Darryl and Peggy Windle		Support Ross Community Society's Submission.
172	Trevor Edwards and MaryJa		Support Ross Community Society's Submission.
173	N R Donnell		Support Ross Community Society's Submission.
174	Michelle Donnell		Support Ross Community Society's Submission.
175	Dianne M Manera		Support Ross Community Society's Submission.
176	Raymond James Manera		Support Ross Community Society's Submission.
177	Sandra Long		Support Ross Community Society's Submission.
178	Brien Beckett	Be Rite Builders	Support Ross Community Society's submission
179	Danny Mercer		Support Ross community society's submission
182	Jared Murphy		Support Ross community society's submission

Sub No	Submitter Name	Company Name	Submission
183	Ian Thompson		Support Ross community society's submission
184	Dominic Manera		Support Ross Community Society's Submission.
185	Eileen Jones		Support Ross Community Society's Submission.
186	Wayne Jones		Support Ross Community Society's Submission.
187	Andrew Jones		Support Ross Community Society's Submission.
188	Ben Hutana		Support Ross Community Society's Submission.
189	Heidi Campbell		Support Ross Community Society's Submission.
190	William Campbell		Support Ross Community Society's Submission.
191	Jackie O'Brien		Support Ross Community Society's Submission.
192	Theresa O'Reilly		Support Ross Community Society's Submission.
193	Garry Tozer		Support Ross Community Society's Submission.
194	Anna Pryde		Support Ross Community Society's Submission.
195	Susan Kane		Support Ross Community Society's Submission.
196	Trish Hutana		Support Ross Community Society's Submission.
197	Kay Horne		Support Ross Community Society's Submission.
198	Airini Taylor		Support Ross Community Society's Submission
199	Renne Spaan		Support Ross Community Society's Submission.
200	Doug Wright		Support Ross Community Society's Submiss
201	John Wetere		Support Ross Community Society's Submission.
202	Xabier Alkorta		Support Ross Community Society's Submission.
203	Lisa Morgan	Ross Playgroup	Support Ross Community Society's Submission.
204	Gael Ledgerwood		Support Ross Community Society's Submission.
205	Rodger and Veller Smales		Support Ross Community Society's Submission.
206	Rodney Douglas		Support Ross Community Society's Submission.
207	Bernard Slaven		Support Ross Community Society's Submission.
208	Barbara Duckett		Not in favour of the Ross Community Society's Submission.
209	Karen Mayhew		Support Ross Community Society's Submission.
210	Brian Anderson		Support Ross Society's Submissions
211	Gary Beamish		Support Ross Community Society's Submission.
212	Huei - Jen Hung		Support Ross Community Society's Submission.
213	Lynley Hargraves		Support Ross Community Society's Submission
214	Joy Rochford		Support Ross Community Society's Submission
215	David Scott		Support Ross Community Society's Submission.
216	Colleen Detlaff		Support Ross Community Socirty's Submission.
217	Barbara Thomson		Support Ross Community Society's Submission.
218	Peter Manera		Support Ross Community Society's Submission.
219	Julie Manera		Support Ross Community Society's Submission.

Sub No	Submitter Name	Company Name	Submission
220	Jason Carpenter		Support Ross Community Society's Submission.
221	Arthur Thomson		Support Ross Community Society's Submission.
222	Lynda Nightingale		Support Ross Community Society's Submission.
223	Jeffrey Nightingale		Support Ross Community Society's Submission.
224	Marilyn Turner		Support Ross Community Society's Submission.
225	Mark Turner		Support Ross Community Society's Submission.
226	Evan Birchfield		Support Ross Community Society's Submission.
227	Jane Birchfield		Support Ross community society's submission
228	Andrew Birchfield		Support Ross community society's submission
229	Maxine Birchfield		Support Ross community society's submission
230	Erika Sturm		Support Ross community society's submission
231	Charles Richard & Wendy An		Support Ross community society's submission
232	Suzie Breeze		Support Ross community society's submission
233	Trevor & Patrica Lister		Support Ross community society's submission
234	Diana Roulston		Support Ross community society's submission
235	JB Manera		Support Ross community society's submission
236	Ian Gill		Support Ross community society's submission
237	Peter J Rea		Support Ross community society's submission
238	Ngaire Barnes		Support Ross community society's submission
239	Graham Barnes		Support Ross community society's submission
240	Yvonne Manera		Support Ross community society's submission
241	Noel Hende		Support Ross community society's submission
242	Lindsay Blincoe		Support Ross community society's submission
243	Suzanne V Tozer		Support Ross community society's submission
244	Cory RW Tozer		Support Ross community society's submission
245	Rick O'Brien		Support Ross community society's submission
246	B Willimott		Support Ross community society's submission
247	Corey Robinson		Support Ross community society's submission
248	Kristen Marken		Support Ross community society's submission
249	Joshua Marcotte		Support Ross community society's submission
250	Terry Rea		Support Ross community society's submission
251	Rachel Willoughby		Support Ross community society's submission
252	Matthew Clark		Support Ross community society's submission
253	Daya Howie		Support Ross community society's submission
254	Janis Fisher		Support Ross community society's submission
255	Ted Brennan		Support Ross community society's submission
256	Dianne O'Brien		Support Ross community society's submission
257	Martin O'Brien		Support Ross community society's submission

Sub No	Submitter Name	Company Name	Submission
258	D Breeze		Support Ross community society's submission
259	Faye Reynolds		Support Ross community society's submission
260	Annie Hughes		Support Ross community society's submission
261	Andy Pont		Support Ross community society's submission
262	BW Ellis		Support Ross community society's submission
264	Ruth Lydiate		Support Ross community society's submission
265	Sandra Douglas		Support Ross community society's submission
266	Roni Wright		support Ross community society's submission
266 A	Roni Wright		yes to using endowment money
267	Sandra O'Shea		Support Ross community society's submission
268	Eddie O'Shea		Support ross community society's submission
269	Jeanette Hall		Support Ross community society's submission
270	Michelle McDonald		Support Ross community society's submission
271	Marina Langford		Support Ross community society's submission
272	Elaine Gilmore		Support Ross community society's submission
273	Karen Walker		Support Ross community society's submission
274	Laurence S Buckton		Support Ross community society's submission
275	Gemma Turner		Support Ross community society's submission
276	John Manera		Support Ross community society's submission
277	Steve Maitland		Support Ross community society's submission
278	Graeme Riley		Support Ross community society's submission
279	Kath Maitland		Support Ross community society's submission
280	MJ Broderick		Support Ross community society's submission
281	Beverley A Huggan		Support Ross community society's submission
282	Luke J Fisher		Support Ross community society's submission
283	Don Rotundo		Support Ross community society's submission
284	Martin Minehan		Support Ross community society's submission
285	Wayne Eagle		Support Ross community society's submission
286	Zoe Riley		Support Ross community society's submission
287	Edith J Whitford		Support Ross community society's submission
288	Celia Hower		Support Ross community society's submission
289	AW Douglas		Support Ross community society's submission
290	Leslie A Gilmore		Support Ross community society's submission
291	Julie Madigan		Supports Ross community society's submission
292	Dea Minehan		Support Ross community society's submission
293	Willie Leaf		Support Ross community society's submission
294	Julie Leaf		Support Ross community society's submission
295	Terry Manera		Support Ross community society's submission

Sub No	Submitter Name	Company Name	Submission
296	Anne Manera		Support Ross community society's submission
297	Mavis Thomson		Support Ross community society's submission
298	David J Wells		Support Ross community society's submission
299	Jodie Linklater		Support Ross community society's submission
300	Nancey Milan		Support Ross community society's submission
301	Lorraine Minhinnich		Support Ross community society's submission
302	Heather A Detlaff		Support Ross community society's submission
303	Basil Detlaff		Support Ross community society's submission
304	Brenda Breeze		Support Ross community society's submission
305	Robert J Breeze		Support Ross community society's submission
306	Nance Calteaux		Support Ross community society's submission
307	Michael Riley		Support Ross community society's submission
308	Kevin Pehi		Support Ross community society's submission
309	Paul Linklater		Support Ross community society's submission
310	Kelly Norgate		Support Ross community society's submission
311	Paulette C Browne		Support Ross community society's submission
312	Tania Wilson		Support Ross community society's submission
313	Vicki Sweet		Support Ross community society's submission
314	Veronica Chinn		Support Ross community society's submission
315	Casi Eagle		Support Ross community society's submission
316	Mark Browne		Support Ross community society's submission
317	Roseanne Rea		Support Ross community society's submission
318	Shawn Wilson		Support Ross community society's submission
319	June Searle		Support Ross community society's submission
320	Dave Searle		Support Ross community society's submission
321	Hayley Mangan		Support Ross community society's submission
322	Steve Watkins		Support Ross community society's submission
322	Jocelyn Pont		Support Ross community society's submission
323	Murray Pont		Support Ross community society's submission
324	Bev Manera		Support Ross community society's submission
325	Margaret A Manera		Support Ross community society's submission
326	Jennifer J Brown		Support Ross community society's submission
327	Kay Handisides		Support Ross community society's submission
328	Bill Handisides		Support Ross community society's submission
329	John Davidson		Support Ross community society's submission
330	Maureen Davidson		Support Ross community society's submission
331	Yvonne Bilton		Support Ross community society's submission
333	Anna MacKinnon		Support Ross community society's submission

Sub No	Submitter Name	Company Name	Submission
334	Grant MacKinnon		Support Ross community society's submission
335	Jake Thomson		Support Ross community society's submission
336	Micheal Thomson		Support Ross community society's submission
337	Helena M Norgate		Support Ross community society's submission
338	Elle Manera		Support Ross community society's submission
339	Michelle Manera		Support Ross community society's submission
340	Michael Wilson		Support Ross community society's submission
341	Salena Wilson		Support Ross community society's submission
342	Sue Bright		Support Ross community society's submission
343	Chris Manera		Support Ross community society's submission
344	Thomas M Manera		Support Ross community society's submission
354 a	J H McIntosh		oppose removal, Hanhans turn
361 a	Mary Molloy		opposes removal
361 c	Mary Molloy		supports
363 a	Anna Green		Glacier Township Grant petition opposing removal 82 signitures
373 j	Kim Reilly	Federated Farmers	consult with individual affected communities
377 b	Beverly Manera		oppose removal
379 c	Graeme Detlaff		oppose removal
383 b	Tom & Bev Clarkson		oppose removal
385 a	Lindsay & Mary Molloy	Harihari Community Association	oppose remvoal
399 a	Jane O'Reilly		Kokatahi/kowhitirangi comm rate - retain for comm projects
401 j	Diane Baker		oppose removal
402 j	Kevin Baker		oppose removal
402 k	Kevin Baker		oppose removal
403	Dave Hindman		oppose removal
405	BG & RN Johnson		OPPOSE REMOVAL
514	Jo-anne Pearce		Support Ross community society's submission

## Council Controlled Organisations

### 23 Submissions

22 c	Ben Gaia	CCO's - re-absorb Westroads into Council.
26 i	Mike Browne	CCO's - Oppose current structure.
27 g	Carrol Browne	CCO's - oppose current structure.
29	Phillip and Winona Dowell	CCO's - concerned at the levels of spending.
33 c	Steve Mackie	CCO's - Review structure.
35	Jean Potter	CCO's - Opposes current structure.

Sub No	Submitter Name	Company Name	Submission
54 c	Dr Anne Hall		CCO's - disestablish.
72 d	Brenda & Graham Monk		No support to Westland District Property Limited.
111 h	Jacquie Grant		Supports
121	Colleen Freitas	Hokitika Greypower	Positions should be advertised.
139 a	Debbie James		Dis-establish the Property Company.
151 e	Inger Perkins		No money to be spent on Haast-Hollyford.
155 f	Don Neale	Westland Community Centre Inc.	Oppose
157	Anthea Keenan		Disband the Property Company.
316 a	Mark Browne		Only pay pension scheme if council is running at a profit abolish WD properties
353 n	Inger Gruner		no more assets transferred to WDPL
358 c	Ian James		Oppose current structure and focus
377	Beverly Manera		bring WDPL in-house
389 a	Mark Dawson		increase dividend
393 d	Des Routhan		
395 c	Glenice Purcell		opposes
401 g	Diane Baker		review structure
402 g	Kevin Baker		review structure

## Cycle Trail

### 17 Submissions

24 b	Chris Steele		Cycle Trail - supports.
26 f	Mike Browne		Cycle Trail - Oppose \$30,000 marketing.
27 f	Carrol Browne		Cycle Trail - Oppose \$30 for marketing.
41 e	Chris Alexander		Cycle Trail - Opposes marketing funding.
42 e	Chris Alexander		Cycle Trail - Opposes marketing funding.
111 f	Jacquie Grant		Opposes
149 b	Chris and Rebekah Fraser		Oppose
152	Fran Cohen	West Coastal Pathway	Support
155 b	Don Neale	Westland Community Centre Inc.	Support
183 A	Ian Thompson		Remove Marketing Budget.
349 C	Dave Ogle		support
373 I	Kim Reilly	Federated Farmers	Use targetted rates to fund marketing
386 b	Jane Neale		protect existing rights
394 c	Ross Godfrey		opposes marketing fund
395 b	Glenice Purcell		opposes
401 c	Diane Baker		oppose funding
402 c	Kevin Baker		oppose marketing

**Enterprise Hokitika****33 Submissions**

6	Shirley Gardiner	Administrator for Enterprise Hokitika	Other - Want Council to improve Hokitika entrance signs.
40	Jean and Ian Oliver	Olivers Shoe Store	Enterprise Hokitika Grant - Oppose removal of grant.
67	Juergen and Monika Schacke	Wilderness Gallery	Oppose.
68	Peter Cuff	Cuffs Chartered Accountants and Business Advisors	Oppose
79	David Palmer		Supports the cut.
92	Celine Stokowski		Oppose cut to Enterprise Hokitika.
111 c	Jacquie Grant		Supporting cuts to Enterprise Hokitika.
142	Anna Dyzel		Opposes cut to funding.
150 a	Chris Ward		Oppose
151 a	Inger Perkins		Opposes
407	Gary Lee	Enterprise Hokitika	Enterprise - Reinstate EH targetted rate.
409	Jenny Keogan	Mountain Jade Hokitika	Enterprise - Reinstate EH grant.
410	Nathan Green	Step 2s Bargain Corner	Enterprise - Reinstate EH grant.
411	Graeme King	Renton Chainsaws	Enterprise - Reinstate EH grant.
412	Graeme King	Renton Hardware	Enterprise - Reinstate EH grant.
413	Nigel Finch	Hokitika Fishing Shooting	Enterprise - Reinstate EH grant.
414	Alice Phillips	Sweet Alices Fudge Kitchen	Enterprise - Reinstate EH grant.
415	Donna Kelly	Red Streetwear	Enterprise - Reinstate EH grant.
416	Jenny Keogan (Tancred Stree	Mountain Jade	Enterprise - Reinstate EH grant.
417	Pauline Cox	Carpet Court	Enterprise - Reinstate EH grant.
418	Joy Esquilat	Café de Paris	Enterprise - Reinstate EH grant.
419	Nelson Bradley	Hokitika Cycleway and Sportworld	Enterprise - Reinstate EH grant.
420	Marilyn le Compte	Clock Tower Café	Enterprise - Reinstate EH grant.
421	John Jones	Mountain Jade Backpackers	Enterprise - Reinstate EH grant.
422	J Beaumont	Westland Greenstone Ltd	Enterprise - Reinstate EH grant.
423	Anthony Moore	Beachfront Hotel	Enterprise - Reinstate EH grant.
424	Robyn Lee	Hokitika New World	Enterprise - Reinstate EH grant.
425	John Assen	Shining Star	Enterprise - Reinstate EH grant.
426	Neil Weston	Birdsong Backpackers	Enterprise - Reinstate EH grant.
427	Gary Ferguson	Bella Vista Motel	Enterprise - Reinstate EH grant.
428	Elizabeth Sandford and Grah	Jade Court Motor Lodge	Enterprise - Reinstate EH grant.
429	Brian and Adele Dow	252 Beachside Motels	Enterprise - Reinstate EH grant.
430	Ronald and Jan Heward	Hokitika Kiwi Holiday Park	Enterprise - Reinstate EH grant.



**Events****8 Submissions**

26 g	Mike Browne		Events - Cease involvement in Wildfoods.
27 g	Carrol Browne		Events - cease involvement in Wildfoods.
49 a	Rob Jewell		Events - does not support Wildfoods continuing.
353 l	Ingrid Gruner		every second year
373 k	Kim Reilly	Federated Farmers	support one event - Wildfoods
394 a	Ross Godfrey		supports funding cuts - focus on wildfoods
401 d	Diane Baker		Council not support
402 d	Kevin Baker		council not support wildfoods

**Flood Damage Fund****2 Submissions**

373 e	Kim Reilly	Federated Farmers	urge caution to reduction
393 c	Des Routhan		oppose removal

**Fox Community Centre****12 Submissions**

26 c	Mike Browne		Fox Community Centre - Support.
27 c	Carrol Browne		Fox Community Centre - Support.
31	Kathy Kearney		Fox Glacier Community Centre - Oppose.
33 d	Steve Mackie		Fox Glacier Community Centre - Supports but concerns over funding.
41 d	Chris Alexander		Fox Community Centre - Supports.
75 c	Kerry Straight		Various comments on money.
76	Paul Williams		Opposes the centre.
77	Abyee Williams		Opposes the centre.
107 b	Shelley Alexander		Supports the funding.
391 b	Maurice & Rowan Sullivan		support funding
401 l	Diane Baker		support grants
402 l	Kevin Baker		support funding

**Glacier Country Grant****28 Submissions**

26	Mike Browne		Glacier Country Grants - Support retaining.
27 a	Carrol Browne		Glacier Country Grants - Support retaining.
33 a	Steve Mackie		Glacier Country Grants - Oppose removal.
34	Jean Potter		Glacier Country Grants - Supports retaining CDO in Franz Josef.
41 a	Chris Alexander		Glacier Country Grants - Opposes removal.

Sub No	Submitter Name	Company Name	Submission
42 a	Chris Alexander	Matheson Café	Glacier Country Grant - opposes removal.
49 d	Rob Jewell		Glacier Country Grant - Opposes removal.
50 b	Rob Jewell	Alpine Guides Fox Glacier Ltd	Glacier Country Grant - opposes removal.
57 b	Luke Tarplett	Youth Hotels Association of New Zealand	Glacier Country Grants - Opposes removal.
72 b	Brenda and Graham Monk		Do not support funding cut.
73 c	Marcel Fekkes		Oppose the cut.
88	Chris Alexander		Support balance of the Community Funds be returned.
110	Chris Alexander	Caskam Holdings Limited	Opposes removal of grant.
134	Luke Tarpett	Franz Josef Community Council Inc.	Oppose cuts to funding.
140 b	Rowan Sullivan	Fox Glacier Community Council	Oppose cut to funding. Petition with 39 signatories.
141 a	Wayne Costello	Department of Conservation	Supports
147	Deborah Smith		Opposes
153 a	Gerard and Bernadine Oude		Oppose
363 b	Anna Green		petition opposing removal 79 signitures
374 a	Rob Jewell - Chairperson	Glacier County Tourism Group Inc	opposes removal of grant
375 a	Johathon & Felicity Hattrell		opposes removal
381 a	Kathy Hartshorne	Glacier Country Campervan Park	opposes removal
381 b	Kathy Hartshorne	Glacier Country Campervan Park	opposes Glacier Country Grant
382 b	Ian Hartshorne	Franz Hire	opposes removal
388 a	Mr Marcel Fekkes	Franz Josef Business Development Society (Franz Inc.)	opposes funding cut. Review level of funding
391 a	Maurice & Rowan Sullivan		oppose removal. Bulk fund preferred
401 F	Diane Baker		oppose cuts
402 F	Kevin Baker		oppose cuts

## Haast-Hollyford Road

### 15 Submissions

22 b	Ben Gaia		Haast-Hollyford Road - doesn't support.
24 a	Mr Chris Steel		Haast-Hollyford - doesn't support.
162 f	Charlie McBeath	Ross Community Society Inc	Oppose any further funding.
208 a	Barbara Duckett		Not in favour of this road development.
240 a	Yvonne Manera		doesn't not support the Haast-Hollyford Rd
349 C	David Ogle		Oppose
353 o	Inger Gruner		opposed
354 h	J H McIntosh		oppose

Sub No	Submitter Name	Company Name	Submission
365 b	Nathalie Giroux	Aspiring Court Motel	oppose
366 a	Greg Hope		opposes
368 l	Greg Maitland		opposes
379 g	Graeme Detlaff		oppose
395 a	Glenice Purcell		opposes
401 h	Diaine Baker		opposes
402 h	Kevin Baker		oppose

## Harihari Community Facility

### 3 Submissions

354 d	J H McIntosh (Mr)		opposes removal suggests reduced to \$50k Harihari's turn
383 c	Tom & Bev Clarkson		support
385 c	Lindsay & Mary Molloy	Harihari Community Association	support funding. Working groups formed

## Hokitika Museum

### 18 Submissions

37	Russell Gugich		Museum - Opposes reducing hours, particularly in the Research Centre.
44	Janet Gawn		Museum - opposes reduction in hours.
45	Janet Gawn		Museum - opposes reduction in hours.
46 b	Helen Baillie		Museum - opposes reduced hours.
81	Bernard Preston	Heritage Hokitika Inc.	Opposes cuts to the Museum.
120 c	Matthew Fairmaid		Supports the cuts.
128 a	Emma Richardson		Oppose cuts to Museum.
130 a	Trish McCormack		Oppose cuts to Museum
149 a	Chris and Rebekah Fraser		Oppose
151 c	Inger Perkins		Support with review in 12 months.
155 c	Don Neale	Westland Community Centre Inc.	Oppose
351 c	Ian Gilbertson		oppose reduced hours
352	Ian Gilbertson	Westland Industrial Park Inc	MOU with Industrial Heritage Park. Include cost of WIHP in Annual Plan
353 h	Ingrid Gruner		reduced hours - but same all year round
367 b	Michael McEwen		opposes reduced opening hours
370	Anne Daniel		opposes reduced hours
377 a	Beverly Manera		reduce hours in winter only
378	Greg Goulding		opposes reduced hours, particularly in the research centre

**Infrastructure Fund****1 Submissions**

354 c	J H McIntosh (mr)		supports Harihari Community Facility
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**Isite****14 Submissions**

25 c	Chris Manual		iSite - use targetted rate on businesses to fund.
49 e	Rob Jewell		iSite - Opposes change in hours.
50 c	Rob Jewell	Alpine Guides Fox Glacier Ltd	iSite - opposes change in hours.
351 d	Ian Gilbertson		supports moving Council services
353 e	Ingrid Gruner		supports WDC services from i-Site
358 b	ian James		opposes council office-isite
368 e	Greg Maitland		relocate to Carnegie building
368 h	Greg Maitland		oppose Council Office i-site
374 c	Rob Jewell	Glacier Country Tourism Group Inc.	opposes-same hours year round - longer summer
381 c	Kathy Kartshorne	Glacier Country Campervan Park	longer hours in Summer
382 c	Ian Hartshorne	Franz Hire	longer hours in summer
388 c	Mr Marcel Fekkes	Franz Inc.	support longer summer opening hours
401 b	Diane Baker		seasonal hours
402 b	Kevin Baker		seasonal hours

**Kokatahi & Haast Rural Fire parties****11 Submissions**

63	Gerard Lange	Kokatahi-Kowhitirangi Rural Volunteer Fire Force	Oppose.
102	Raelyn Lourie		Oppose the removal of the rate.
104	Ged and Fleur Lange		Not clear.
119	Nicky von Ah		Opposes the cut.
120	Matthew Fairmaid		Opposes cut
125	Anne Staples		Opposes cut to Rural Fire Party.
126	Steve and Anne Staples		Oppose cut to Rural Fire Party.
135	Gillian Jones		Oppose cuts to funding.
136	Paul Jones		Oppose cuts to funding.
401 e	Diane Baker		oppose funding cut to Haast RF
402 e	Kevin Baker		oppose funding cut to haast RF

**Library****28 Submissions**

21	Irene Ritchie		Library - Supports reduction in hours.
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Sub No	Submitter Name	Company Name	Submission
22	Ben Gaia	Gaia Trees Ruatapu	Library, Museum, iSite, Events, Community Development and Community Services - retain current service levels.
26 h	Mike Browne		Library - Oppose reduced hours.
27 h	Carrol Browne		Library - Oppose reduced hours.
36	Jean Potter		Library - Opposes proposed reduction in hours.
43	Joanne Shaw		Library - opposes reduction in hours.
46 a	Helen Baillie		Library - Opposes reduced hours.
47	Rowan Baillie		Library - opposes reduced hours.
48	Emily Baillie		Library - opposes reduced hours.
53	Ben Sutton		Library - opposes reduced hours.
54 d	Dr Anne Hall		Library - opposes reduced hours.
71 c	Gavin & Katherine Hartwig		Not clear - suggestions on timings.
107 d	Shelley Alexander		Opposes cuts.
111	Jacquie Grant MNZM		Supports cuts to Library.
113	Wendy Scott		Opposes
120 b	Matthew Fairmaid		Supports the cut.
128	Emma Richardson		Oppose cuts to Library.
130	Trish McCormack		Oppose cuts to Library
151	Inger Perkins		Support
155 d	Don Neale	Westland Community Centre Inc.	Oppose.
183 c	Ian Thompson		Should have some "user pays"
349 a	David Ogle		Library, Museum, i-Site against changes to hours
351 b	Ian Gilbertson		more user pay
353 g	Ingrid Gruner		supports reduced hours
375 b	Jonathon & Felicity Hattrell		opposes reduced hours
401 A	Diane Baker		if hours reduced- do so in morning
402 a	Kevin Baker		if hours are reduced - do so in morning
404 a	Frank Newman		oppose reduction in hours for library and curatorial services

## Other

### 111 Submissions

1	Heleen Johnston	Haast Promotions Group	Funding request for extra signage.
3	Charis Huhta Sweeney	Life Education Trust	Other - want \$5,000 grant for Life Education Trust
9	Brian Ward - Secretary	Heritage Hokitika	Other - want Council to fund repair work on Pioneer Statue.
10	Bruce Smith - General Manag	Westland District Property Limited	Elderly Housing - Support Council project to replace roof.

Sub No	Submitter Name	Company Name	Submission
12	Biddy Manera - Secretary	Westland Region Environment Network Incorporated Society	Other - Support memorial planting project in Ross - petition - 76 signatories.
13	Gavin Molloy		Transportation - funding for road in Okarito.
14	Ross I R Little - Chairman	The Bee Friendly Farming Group Trees for Bees Programme	Other - Trees for Bees Programme - seeks funding support.
19	Adrian Matthews BSc (Hons)	OPUS International Consultants Ltd - Senior Project Manager	Other - St Mary's Church. Council funding support for geotechnical investigation.
39 c	Elizabeth Whiteside		Erosion - do something.
51	Dr Julia Racle		Ross Community Society - supports their submission.
52	Mark Racle		Ross Community Society - supports their submission.
54 a	Dr Anne Hall		Governance - one Council for the West Coast.
54 b	Dr Anne Hall		Community Facilities - combine iSite, Museum, Library, DOC
56	Anne Hines	West Coast Tobacco Free Coalition	Other - extend Council's Smokefree Policy.
58 a	Abyee Williams	Fox Glacier Community Development Society Incorporated	Transportation - carpark at Fox Glacier - supports new carpark.
58 b	Abyee Williams	Fox Glacier Community Development Society	Transportation - better signage speed near school.
58 d	Abyee Williams	Fox Glacier Community Development Society	Transportation - need safe walking area to Lake Matheson.
60	Diane and John Burns		Various.
62	Margaret Stevens		Various.
64	Carol McIntosh		Various.
65	Lisa Greig		I/We support the Ross Community Society submission on the 2013/14 Annual Plan.
66	Catherine Blincoe	ACC	General Comments.
69 b	Carol Scott		Suggesting ratepayers option to receive newsletters and rate demands on line.
70	Craig and Pauline Adams		Oppose Rates Increase for Awatauna
71 b	Gavin & Katherine Hartwig		Endowment Funds should be used for community hall and heat pumps to the hall.
73 d	Marcel Fekkes		iSite - do not support the opening hours being the same year-round.
73 e	Marcel Fekkes		iSite - Do not support moving front-line transactions to iSite.
75 a	Kerry Straight		Concerns on the use of money.

Sub No	Submitter Name	Company Name	Submission
78 b	Paul Elwell-Sutton		<ol style="list-style-type: none"> <li>1. Merging of authorities.</li> <li>2. Reducing Executive salaries.</li> <li>3. Council front office.</li> <li>4. Financial instruments.</li> <li>5. Council needs to keep the finance costs in control.</li> <li>6. Council should borrow from NZ Institutions.</li> </ol>
82	Brian Ward	Heritage Hokitika Inc.	Support Pioneer Statue Restoration
82 b	Brian Ward	Heritage Hokitika Inc.	Support funding grant for Goldrush 150th.
83	Raymond and Anne Lee		Support water connection on Fourth Street, Kumara
83 a	Raymond and Anne Lee		Support kerb and channel on Fourth Street, Kumara
84	Karen and Kevin Wafer		Support water connection on Fourth Street, Kumara
84 a	Karen and Kevin Wafer		Support kerb and channel on Fourth Street, Kumara
85	Anje Kremer		<ol style="list-style-type: none"> <li>1. Opposes financial contribution to Tourism West Coast.</li> <li>2. Opposes Urban Revitalisation Plan.</li> <li>3. Review of the basis for charging for waste disposal.</li> <li>4. Upgrade of effluent disposal from oxidation ponds.</li> </ol>
87	Rosie McGrath	Active West Coast	<ol style="list-style-type: none"> <li>1. New Financial Strategy.</li> <li>2. Oppose cut to Library and Museum hours.</li> <li>3. Review Events Activity after 2014 Festival.</li> <li>4. Oppose cuts to iSite hours.</li> <li>5. Oppose cuts to Community Services and Community Development.</li> <li>6. Oppose cuts to Community Assistance.</li> <li>7. Supports Ross Community Pool for liner.</li> <li>8. Reconsider funding Kokatahi and Haast Rural Fire Parties.</li> <li>9. Supports contribution to Westland Wilderness Trail.</li> <li>10. Oppose removal of Town Development Grants.</li> <li>11. Supports investment in Pensioner Housing.</li> <li>12. Supports extension of kerbside collection to Lake Kaniere.</li> <li>13. Oppose removal of trailer bins from Otira, Jacksons, Bruce Bay and Neils Beach.</li> <li>14. Support development of Local Alcohol Policy.</li> <li>15. Support inclusion of Liquor Licensing Fees in the Annual Plan.</li> <li>16. Urge Council to consider extending smokefree areas to include outdoor dining areas on Council-managed lands.</li> </ol>

Sub No	Submitter Name	Company Name	Submission
91	Richard Gray Eatwell		Requests a strategic review of the Jackson Bay Wharf and offers his consultancy services.
93	Barry Nicolle		1. Council return to core business. 2. Disband Property Company. 3. Better communication with ratepayers.
95	A J Spafford		1. Footpaths in Kumara and Kumara Junction. 2. More notice of when meetings are on.
97	Jane Churchwell		1. Oppose cut to Regent Theatre. 2. Oppose cut to Museum opening hours.
98	Julia Bradshaw		1. Oppose cuts to Library, Regent Theatre, Tourism West Coast, Enterprise Hokitika, Events. 2. Support Kokatahi Rural Fire Party. 3. Oppose marking the Westland Wilderness Trail.
99	Eddie Newman		1. Oppose cuts to Museum, Regent Theatre. 2. Oppose funding advertising of the cycle trail. 3. Support rate rises beyond those proposed.
100 a	Glenys Byrne		Funding opportunities to replace equipment at Lazar Park.
102 a	Raelyn Lourie		Requesting special amenity rate and rates excessive.
103	Andrew Greig		Support Ross Community Submission.
107 c	Shelley Alexander		Unspent money from Glacier Towns targetted rates be returned to the community.
112	David McClunie		General Comments
115	Suzanne Dent		Freedom Camping at the Beach.
115 a	Suzanne Dent		Erosion Matters. Ban vehicles on the beach.
119 a	Nicky von Ah		General Comments on Recycling
120 a	Matthew Fairmaid		Comments on Waste Management Rates.
121 a	Colleen Freitas		Kerbside Lawnmowing
122 a	Yvonne Bilton		General Comments
127	Michael Meehan	West Coast Regional Council	Franz Josef Oxidation Ponds
135 b	Gillian Jones		Wildfoods Festival every 2 years.
136 b	Paul Jones		Parks and Reserves to be maintained and retain the flood damage funds.
137	Kylie Beri and Mark Sangster	Hokitika Taxis	Request for extra funding.
138	Eileen Topliss		General Matters
143	Jenny Adamson		Various. Not clear.
151 f	Inger Perkins		General Comments on Assets.
153 b	Gerard and Bernadine Oude		General Comments
158	Rob Daniel	Hokitika Reserves and Environs Community Group	Mowing.



Sub No	Submitter Name	Company Name	Submission
159 a	Dr Cheryl Brunton and Jem P	Community and Public Health	Various comments.
160	Murray Stewart		Rates
162 b	Charlie McBeath	Ross Community Society Inc.	Ross Squash Club Rooms - Await ownership of Asset.
162 d	Charlie McBeath	Ross Community Society Inc	Ross Community Hall. Request urgent maintenance on the roof of the hall.
162 e	Charlie McBeath	Ross Community Society Inc	The Beautification Fund. They would like this fund to be made available immediately.
162 g	Charlie McBeath	Ross Community Society Inc	Ross Playgroup. Request that urgency be given to complete "Memorandum of Understanding" with the council and playgroup.
183 b	Ian Thompson		Remove public transport grant.
316 b	Mark Browne		Get back to basics footpaths, sewerage
349 B	David Ogle		take a wait and see approach
350	Barbara O'Neil		increase Whataroa toilet grant
351 e	Ian Gilbertson		Harihari/Fox Community Grants - Oppose funding
351 f	Ian Gilbertson		Animal Control - reduce expenditure
351 g	Ian Gilbertson		austerity Dep Funding increase timeframe to get back to 100%
351 h	Ian Gilbertson		Reserve funds 3 mile domain details incorrect
353 d	Ingrid Gruner		glacier country grants and EH grant - support retention of
353 f	Ingrid Guner		Regulatory - no parking warden or animal control officer
353 k	Inger Gruner		statue repairs \$5000k only
353 p	Inger Gruner		opposed \$150k refurbishment for front office
353 q	Inger Gruner		supports freedom camping bylaw revocation
354 e	J H McIntosh (mr)		rural fire - opposes removal of funding
354 g	J H McIntosh (mr)		Harihari Toilets - increase grant for cleaning
358 a	Ian James		Financial Supports 2013/14 rates increase but not future ones -Cut \$3m off 2014/15 budget -sell assets -sell the i-Site -stop spending on tourism -increase cemetery charges
364 a	Tiffany Wafer		supports watermain installation - Fourth St
364 c	Tiffany Wafe		supports kerb and channel
366 c	Greg Hope		financial - concern at Councils financial position
366 e	Greg Hope		opposes fees and charges
366 f	Greg Hope		rural fire - opposes removal of grant

Sub No	Submitter Name	Company Name	Submission
368 a	Greg Maitland		Coastal Erosion - supports 'do nothing'
368 b	Greg Maitland		safer community council - remove connection from WDC
369	June Holdcroft		dog ownership - implement a selected dog ownership
373 b	Kim Reilly	Federated Farmers	ADFP - Supports but concerns re-emergency
373 g	Kim Reilly	Federated Farmers	Rural Fire-supports reduction but caution re-risks community halls and buildings. Support no general rates in this activity
376 C	Lynne Lever		tourism promotions - some tourism accommodation not paying
379 b	Graeme Detlaff		Transfer of strategic assets
379 d	Graeme Detlaff		Ross beautification fund
379 e	Graeme Detlaff		Ross Community Hall
379 f	Graeme Detlaff		Ross Beautification Fund - \$53,000 owed to community
379 h	Graeme Detlaff		Ross Playgroup-MOU Required
382 a	Ian Hartshorne		Glacier Township Fund - opposes removal
384 a	Mr Mark Boere	Westland Fire Authority	Rural Fire - opposes removal of funding
386 a	Jane Neale		youth - involve them
389 b	Mr Mark Dawson		reduce debt as a priority
392	Maurice Sullivan		Rural Fire-oppose funding cut
393 a	Des Routhan		debt-concerns at level
394 e	Ross Godfrey		reserve funds-opposes \$242k from landsales for WCWT
394 F	Ross Godfrey		stormwater - fix problem in Rolleston St
397 b	Bill O'Reilly		transportation-concerns at condition of rural roads
399 b	Jane O'Reilly		rural fire-oppose funding cut

## Parks & Reserves

### 6 Submissions

353 j	Inger Gruner		cease footpath spraying
368 f	Greg Maitland		no herbicide for roadsides
373 f	Kim Reilly	Federated Farmers	support proposed cuts
373 l	Kim Reilly	Federated Farmers	clarify Westland County fund situation
377 c	Beverly Manera		concern at impact of reduced berm mowing
394 d	Ross Godfrey		oppose reduction to berm mowing

## Rates

### 12 Submissions

Sub No	Submitter Name	Company Name	Submission
39 b	Elizabeth Whiteside		Rates - not affordable, keep at 2012-13 levels.
351 a	Ian Gilbertson		supports a rate review
361 b	Mary Molloy		oppose high increase to rural sector
365 a	Nathalie Giroux	Aspiring Court Motel	Concern at disparity in rates in Haast. Holiday homes in residential zones should pay commercial rates.
366 b	Greg Hope		concern at rates disparity in Haast
368 j	Greg Maitland		keep increases in-line with inflation
373 a	Kim Kelly	Federated Farmers	apportion away from general rates undertake rates review rates remission policy
376 B	Lynne Lever		prejer CV?
391 c	Maurice & Rowan Sullivan		rural rate increase too high
396	John O'Reilly	Director O'Reilly Farms Ltd & Flowery Creek Forest	oppose increases to rural rates
397 a	Bill O'Rielly		oppose increases to rural rates
399 c	Jane O'Reilly		oppose increase to rural rates

## Regent Theatre

### 123 Submissions

26 d	Mike Browne		Regent Theatre - Support \$25,000
27 c	Carrol Browne		Regent Theatre - Support \$25,000
38	Russell Gugich		Regent Theatre - Supports a grant of \$25K to Theatre.
59	Suzanne Dent		Regent Theatre - Supports \$25K grant.
74	Chris Steele		Oppose cut to Regent Theatre.
82 a	Brian Ward	Heritage Hokitika Inc.	Oppose cuts to Regent Theatre.
86	Lindy Roberts		Opposes Regent Theatre cut.
89	Rob and Anne Daniel		Oppose cut to Regent Theatre.
90	Mark Smith		Oppose cut to Regent Theatre.
96	Mark Crompton		Opposes cut to funding.
101	Mark and Lilian Mellsop-Mel		Opposes cut to Regent Theatre.
105	Natasha Terry		Oppose removal of grant.
109	Mary Harrop		Opposes cut to Regent Theatre.
111 b	Jacque Grant		Opposes cut to Regent Theatre.
114	Graham Provis		Opposes
116	Hayley Jones		Opposes cut.
117	Sophie Roberts		Opposes
118	Astra Pagaddu		Opposes
123	Lynne Hawkins		Supports cut to Regent Theatre.

Sub No	Submitter Name	Company Name	Submission
124	Gordon Stiles		Opposes cut to Regent Theatre.
131	Robert Halsey		Oppose cuts to Regent Theatre.
132	Deborah Forbes		Oppose cuts to Regent Theatre
144	Ron Hazeldine		Oppose cuts to grant.
146	Helen Kettles		Opposes cut to Regent Theatre grant.
150 b	Chris Ward		Oppose
151 b	Inger Perkins		Oppose
154	Don Neale	Westland Community Centre Inc.	Oppose
161	Gary and Glenys Ferguson		Oppose
347	Andrea Jackson		Support \$25K grant
348	Bruce Watson		Support 25K grant
353 a	Ingrid Gruner		Support Regent Theathre 25k grant
356 B	Dvid Kwant		support \$25k grant
367 a	Michael McEwen		supports \$25k grant
368 C	Greg Maitland		support \$25k grant
398	Grace Trolle		supports \$25k
400	Dave Ritchie & Clare Coss		support \$25K GRANT
408	Gary Lee	Enterprise Hokitika	Regent Theatre - Reinstate Regents grant.
515	David Verrall		Regent Theatre - Supports grant of \$25k to Theatre
516	Inger Perkins		Regent Theatre - Supports grant of \$25k to Theatre
517	Ted Brennan		Regent Theatre - Supports grant of \$25k to Theatre
518	Glenn Johnston		Regent Theatre - Supports grant of \$25k to Theatre
519	Paulette Arnold		Regent Theatre - Supports grant of \$25k to Theatre
520	Athol J Olson		Regent Theatre - Supports grant of \$25k to Theatre
521	Danny Tawhiti		Regent Theatre - Supports grant of \$25k to Theatre
522	Phil Hutchison		Regent Theatre - Supports grant of \$25k to Theatre
523	Gary Hoffman		Regent Theatre - Supports grant of \$25k to Theatre
524	Barry A Wilson		Regent Theatre - Supports grant of \$25k to Theatre
525	Helen Johnston		Regent Theatre - Supports grant of \$25k to Theatre
526	Brian Ward		Regent Theatre - Supports grant of \$25k to Theatre

Sub No	Submitter Name	Company Name	Submission
527	Di Strang		Regent Theatre - Supports grant of \$25k to Theatre
528	Vicki Breeze	Ocean Paua 2000 Ltd	Regent Theatre - Supports grant of \$25k to Theatre
529	Donna Kelly		Regent Theatre - Supports grant of \$25k to Theatre
530	Karen Mason		Regent Theatre - Supports grant of \$25k to Theatre
531	Sue Lander		Regent Theatre - Supports grant of \$25k to Theatre
532	Peter Jackson		Regent Theatre - Supports grant of \$25k to Theatre
533	Margaret Gutberlet		Regent Theatre - Supports grant of \$25k to Theatre
533	Margaret Gutberlet		Regent Theatre - Supports grant of \$25k to Theatre
534	Rebecca Ryan		Regent Theatre - Supports grant of \$25k to Theatre
535	Tara Murphy		Regent Theatre - Supports grant of \$25k to Theatre
536	Anne Routhan		Regent Theatre - Supports grant of \$25k to Theatre
537	Kelvin Taylor		Regent Theatre - Supports grant of \$25k to Theatre
538	Katy J Riley		Regent Theatre - Supports grant of \$25k to Theatre
539	Reilly Buden		Regent Theatre - Supports grant of \$25k to Theatre
540	Trudy Henderson		Regent Theatre - Supports grant of \$25k to Theatre
541	Richard O'Connell		Regent Theatre - Supports grant of \$25k to Theatre
542	Trevis Schwass		Regent Theatre - Supports grant of \$25k to Theatre
543	Brent Nicoll		Regent Theatre - Supports grant of \$25k to Theatre
544	Robyn Janes		Regent Theatre - Supports grant of \$25k to Theatre
545	Peter Henderson		Regent Theatre - Supports grant of \$25k to Theatre
546	Arthur Mitchell		Regent Theatre - Supports grant of \$25k to Theatre
547	C Blackburn		Regent Theatre - Supports grant of \$25k to Theatre

Sub No	Submitter Name	Company Name	Submission
548	Chris Perrin		Regent Theatre - Supports grant of \$25k to Theatre
549	Jan Evans		Regent Theatre - Supports grant of \$25k to Theatre
550	Beverley Reid		Regent Theatre - Supports grant of \$25k to Theatre
551	Johannah Hasselburg		Regent Theatre - Supports grant of \$25k to Theatre
552	Wayne Johnson		Regent Theatre - Supports grant of \$25k to Theatre
553	Phillip Jones		Regent Theatre - Supports grant of \$25k to Theatre
555	Charlotte Delury		Regent Theatre - Supports grant of \$25k to Theatre
556	Jason Cowley		Regent Theatre - Supports grant of \$25k to Theatre
557	Samantha Yorke		Regent Theatre - Supports grant of \$25k to Theatre
558	Lorelle Yorke		Regent Theatre - Supports grant of \$25k to Theatre
559	Glenn Bennett		Regent Theatre - Supports grant of \$25k to Theatre
560	Fleur Lange		Regent Theatre - Supports grant of \$25k to Theatre
561	Markjohn Riley		Regent Theatre - Supports grant of \$25k to Theatre
562	Jo Kearns		Regent Theatre - supports grant of \$25k to Theatre
563	Ian gill		Regent Theatre - supports grant of \$25k to Theatre
564	Kevin Lalor		Regent Theatre - supports grant of \$25k to Theatre
565	Kim Ruddenklau		Regent Theatre - supports grant of \$25k to Theatre
566	Jimmy Gordon		Regent Theatre - supports grant of \$25k to Theatre
567	Dave Wilson		Regent Theatre - supports grant of \$25k to Theatre
568	Janice Harrison		Regent Theatre - supports grant of \$25k to Theatre
569	Liam Anderson		Regent Theatre - supports grant of \$25k to Theatre
570	Michelle Manera		Regent Theatre - supports grant of \$25k to Theatre

Sub No	Submitter Name	Company Name	Submission
571	Jesse Le Haan		Regent Theatre - supports grant of \$25k to Theatre
572	Drew Webb		Regent Theatre - supports grant of \$25k to Theatre
573	Gene Wilson		Regent Theatre - supports grant of \$25k to Theatre
574	Peggy Ashby		Regent Theatre - supports grant of \$25k to Theatre
575	Aroha Hawkins		Regent Theatre - supports grant of \$25k to Theatre
576	Vicky Cunniffe		Regent Theatre - supports grant of \$25k to Theatre
577	Sheena Glass		Regent Theatre - supports grant of \$25k to Theatre
578	Len Skilton		Regent Theatre - supports grant of \$25k to Theatre
579	William Steyn		Regent Theatre - supports grant of \$25k to Theatre
580	Lisa Rooney/Mills		Regent Theatre - supports grant of \$25k to Theatre
581	A L Fearn		Regent Theatre - supports grant of \$25k to Theatre
582	Irene Richards		Regent Theatre - supports grant of \$25k to Theatre
583	Alison Cowlin		Regent Theatre - supports grant of \$25k to Theatre
584	Barry Templeman		Regent Theatre - supports grant of \$25k to Theatre
585	Melissa Deidrichs		Regent Theatre - supports grant of \$25k to Theatre
586	Gillian Hutchison		Regent Theatre - supports grant of \$25k to Theatre
587	Claudia Landis		Regent Theatre - supports grant of \$25k to Theatre
588	Kevin Wright		Regent Theatre - supports grant of \$25k to Theatre
589	Alan Brown		Regent Theatre - supports grant of \$25k to Theatre
590	Karen Manera		Regent Theatre - supports grant of \$25k to Theatre
591	Andrew Bone		Regent Theatre - supports grant of \$25k to Theatre
592	Greg Maitland		Regent Theatre - supports grant of \$25k to Theatre

Sub No	Submitter Name	Company Name	Submission
593	ilo Na		Regent Theatre - supports grant of \$25k to Theatre
594	Ann Mcdonald		Regent Theatre - supports grant of \$25k to Theatre
595	Glenwyn Nancikivell		Regent Theatre - supports grant of \$25k to Theatre
597	Anthony Wilson		Regent Theatre - supports grant of \$25k to Theatre
598	Andrew Gallop		Regent Theatre - supports grant of \$25k to Theatre
599	Roland Urmson		Regent Theatre - supports grant of \$25k to Theatre
600	Marc Zukerman		Regent Theatre - supports grant of \$25k to Theatre
601	M Marrs		Regent Theatre - supports grant of \$25k to Theatre

## Ross Community Pool

### 11 Submissions

11	Lisa Greig - Secretary	Ross Swimming Pool Committee	Ross Swimming Pool - Support for PVC liner project and request R & M budget.
71	Gavin and Katherine Hartwig		Support of Ross Community Submission for \$85K Pool Liner
108	Maree Gill		Support funding from Ross Endowment Funds.
122	Yvonne Bilton		Supports Ross Community Pool Liner from Endowment Funds.
162 a	Charlie McBeath	Ross Community Society Inc.	Ross Pool - Support use of Endowment Land Funds
242 a	Lindsay Blincoe		endowment fund used to repair pool
359	Judith Wright		supports Community Association Submission
360	Kevin Wright		supports Community Association Submission
379 a	Greame Detlaff		support use of endowment funds. Extend targetted rate area
390		Ross School Board of Trustees	support use of endowment fund for pool
406	Charlie McBeath	Ross Community Society Inc	Support use of endowment fund for pool

## Solid Waste

### 38 Submissions

20	Ms Petrina Cannell		Solid Waste - Supports change to bins. Let people use bags for 12 months.
22 d	Ben Gaia		Solid Waste - Remove fees.
23	RN & JH Tootell		Solid Waste - no to bins - retain bags.
25 b	Chris Manuel		Solid Waste - allow bags to be accepted at transfer station.



Sub No	Submitter Name	Company Name	Submission
28	Tony and Fay Davidson		Solid Waste - Oppose removal of rubbish bags.
32	Chris Harrington		Solid Waste - Oppose removal of bin in Otira.
39 a	Elizabeth Whiteside		Solid Waste - let residents use up rubbish bags.
49 g	Rob Jewell		Solid Waste - Supports changes.
50 e	Rob Jewell	Alpine Guides Fox Glacier Ltd	Solid Waste - Supports changes.
55	Nola Rasmussen		Solid Waste - wants to be able to use bags at transfer station. - opposes removal of kerbside glass collection.
57 e	Luke Tarplett	Youth Hotels Association of New Zealand	Solid Waste - Opposes removal of glass collection in Hokitika.
69	Carol Scott		Not clear
71 d	Gavin & Katherine Hartwig		Support
72	Brenda and Graham Monk		Oppose removal of bins.
80	Christine Hennah	Otira Residents and Ratepayers	13 Submitters signed on one submission. Otira - oppose the removal.
100	Glenys Byrne		Opposes removal of glass.
111 f	Jacquie Grant		Opposes.
139	Debbie James		Support for Solid Waste Changes.
141 b	Wayne Costello	Department of Conservation	Supports with additions.
145	Rob Cannell		Oppose removal of trailer bins at Neils Beach.
148	Steffan Cavill-Fowler		Opposes
149	Chris and Rebekah Fraser		Support
155 a	Don Neale	Westland Community Centre Inc.	Oppose wheelie bins.
159	Dr Cheryl Brunton and Jem P	Community and Public Health	Support
183 d	Ian Thompson		Re-negotiate with mastercard the rubbish contract.
183 e	Ian Thompson		Masterguard should supply glass recycle containers.
353 m	Inger Guner		oppose solid waste, removal of trailer bins, oppose bins replacing bags, supports glass recycling changes - investigate greenwaste facility
354	J h McIntosh (mr)		half landfill fees
354 f	J H McIntosh (mr)		reduce landfill fees, free transfer stations
366 d	Greg hope		opposes transfer station fees
368 g	Greg Maitland		should be managed in-house
373 d	Kim Reilly	Federated Farmers	fund shortfall through fees and charges
376 a	Lynne Lever		keep bags as an option for rural runs
380	Anna Dyzel		Keep accepting bags. Continue glass collection

Sub No	Submitter Name	Company Name	Submission
383 a	Tom & Bev Clarkson		concern at opening hours of Harihari Transfer Station
385 b	Lindsay and Mary Molloy	Harihari Community Association	lovenz bins concern. Transfer station not working. Put a skip in town
387	Gerard & Vicky O'Malley		oppose removal of Otira bin
394 b	Ross Godfrey		supports change to glass recycling

## Sport West Coast

### 4 Submissions

49 c	Rob Jewell		Sport West Coast - Opposes funding cut.
353 b	Ingrid Gruner		oppose removal of funding
356 c	Dave Kwant		opposes removal of grant
357	Jack Oconnor	Sport Canterbury West Coat Office	oppose removal of Sports Westcoast Funding

## Tourism West Coast

### 23 Submissions

2	Jim Little	Tourism West Coast	Support Tourism West Coast grant.
4	Fraser Leddie	Ngai Tahu Tourism	Tourism West Coast - Support Grant.
5	Shirley Gardiner	Administrator for Enterprise Hokitika	Tourism West Coast - Support Grant
7	Rob Jewell	Chairperson - Glacier Country Tourism Group Inc	Tourism West Coast - Support Grant.
8	Nathalie Giroux - Secretary	Haast Promotions Group	Tourism West Coast - Support Grant.
26 e	Mike Browne		Tourism West Coast - Council should phase out funding.
27 e	Carrol Browne		Tourism West Coast - Council should phase out funding.
41 c	Chris Alexander		Tourism West Coast funding - review where allocated.
42 c	Chris Alexander		Tourism funding - review where allocated.
49 c	Rob Jewell		Tourism West Coast - supports funding.
50 a	Rob Jewell	Alpine Guides Fox Glacier Ltd	Tourism West Coast - supports funding.
57 d	Luke Tarplett	Youth Hotels Association of New Zealand	Tourism West Coast - supports funding.
72 c	Brenda and Graham Monk	.	Support
73	Marcel Fekkes		Support for Tourism West Coast.
78	Paul Elwell-Sutton		Oppose the funding.
111 d	Jacquie Grant		Opposes cut to Tourism West Coast.
150	Chris Ward		Support
151 d	Inger Perkins		Support

Sub No	Submitter Name	Company Name	Submission
153	Gerard and Bernadine Oude		Support
353 c	Ingrid Gruner		Opposes grant
368 d	Greg Maitland		opposes grant
374 d	Rob Jewell	Glacier Country Tourism Group Inc	supports grant
393 b	Des Routhan		remove all grants to EH, TWC, Cycle trail

## Transport Costs Re-allocation

### 3 Submissions

111 e	Jacquie Grant		Supports
155	Don Neale	Westland Community Centre Inc.	Opposes reallocation.
373 h	Kim Reilly	Federated Farmers	support reallocation to UAGC. No reduction in service level.

## Waste Water

### 3 Submissions

25 a	Chris Manuel		Wastewater - include oxidation pond issues in Annual Plan.
353 l	Inger Gruner		trade-waste agreements & flow metres - user pays
372	J H Farmer		Concerns over level of trade waste fees

Total Submissions = 779

## Annual Plan Omnibus Recommendations

7813000

No.	Subject	Options			Comment	Activity	Ratepayers Paying	\$ Rate Change	Gen Rate %	Ratepayer %	Recommendation
		One	Two	Three							
1	Hokitika Water Depreciation Correction	Correction to Draft Annual Plan			The funded depreciation was overestimated and relates to the depreciation on Kaniere. This correction ensures compliance with the Austerity Depreciation Funding Policy	Water Supply	All	(101,624)	-1.3%	-11.1%	That the correction for funded depreciation resulting in a cost reduction of \$101,624 water supply be approved.
2	Transportation Correct Subsidy Error on Flooding	Correction to Draft Annual Plan			Councils decision to remove funding for flood damage in transportation has meant the subsidy portion received be reduced. This subsidy reduction was not corrected in the Draft Annual Plan	Transportation	All	58,000	0.7%	1.7%	That the correction resulting in a reduction in subsidy collected for flood damage and subsequent cost increase of \$58,000 in Transportation be approved.
3	Correct Omission of Farmside Phones	Correction to Draft Annual Plan			These were not included in the draft Annual Plan budgets in error. Increases the UAGC by \$1.23	Civil Defence	UAGC	5,844	0.1%	0.1%	That the correction resulting in a subsequent cost increase in Civil Defence of \$5,844 for inclusion of the farmside phones be approved.
4	Correct Museum Salaries	Update Operating Budget for Museum after results of a salary review			A review of the salaries for the Museum showed that the staff salaries were significantly under the market average so salaries were increased to come into line with this average. Increasing UAGC by \$5.42	Museum	UAGC	25,802	0.3%	0.3%	That the increase in museum salaries resulting in increased operating costs of \$25,802 for the museum be approved.
5	Increase WCRC Rates	Correction to operational budgets to reflect the proposal made by WCRC to minimise the beachfront erosion			The West Coast Regional Council are endeavouring to minimise the erosion of the Hokitika Beachfront and this will result in an increase in rates paid to the Regional Council. This cost was identified after the Draft Annual Plan. The costs will be attributed to Council Headquarters \$8,946 and the Museum \$1,200	Various	All	10,146	0.1%	0.1%	That the corrections resulting in increases to various budgets totalling \$10,146 associated with the rates increase for protection on the Hokitika beachfront be approved.
6	Change Debt Levels	Reduce Debt	Increase Debt	Debt unchanged	See Separate Attachment A.	Various	All	(139,593)	-1.8%	-1.8%	That new operating debt be reduced by \$139,593 to nil for 2013/14.
7	Change Debt Levels	Reduce Debt	Increase Debt	Debt unchanged	See Separate Attachment A.	Various	All	0	0.0%		That Asset Debt is reduced to \$1,365,000 for the removal of the Ross Pool project
8	Change Interest Rate on Debt	Increase Floating interest rate	Decrease Floating Interest Rate		See Separate Attachment A.	Various	All	13,231	0.2%	0.2%	That floating interest rate for 2012/13 is budgeted at 4.00%
9	Add Fees for LIM's, Res Consents and Building Omitted	Update Fees and Charges			This section was inadvertently left out of the draft Annual Plan.		n/a	0	0.0%		That the Fees and Charges schedule in the Annual Plan be amended to include LIMs, Resource and Building Consents.
10	Adjust opening reserve balance for Kumara Endowments	Adjust Reserve balance			Investigations have been undertaken to track actual property sales and cost of sales in Kumara. This has determined that the opening balance at 1 July 2013 is \$440,558		n/a	0	0.0%		That the reserves schedule be adjusted to reflect the correct opening balance for the Kumara Endowment Fund of \$440,558
11	Adjust opening reserve balance for Ross Endowments	Adjust Reserve balance			Investigations have been undertaken to track actual property sales and cost of sales in Ross. This has determined that the opening balance at 1 July 2013 is \$236,651		n/a	0	0.0%		That the reserves schedule be adjusted to reflect the correct opening balance for the Ross Endowment Fund of \$236,651
12	Fund Kumara Private Plan Change .	Fund from Carried forward Township Funds	Fund From Rates	Don't fund	This was discussed at the carry forward meeting. It was previously to be funded from the Endowment Reserve but this is outside the purpose of the endowment. It is recommended that the Road reserve work \$70,000 be funded from the Endowment Fund and the Private Plan Change be swapped and funded by a \$50,000 carry over of the Township monies. The balance of \$20,000 township monies being lost.	Community Assistance	n/a	0	0.0%		That the Kumara Private Plan Change \$50,000 be funded from the Carry Forward of the 2012/13 Township Development Fund.
13	Austerity Depreciation Funding Policy - Prudence	This is prudent	This is not prudent		See Attachment B.	Various	All	0	0.0%		That Council considers the Five Year Austerity Depreciation Funding Policy to be prudent.

14	Austerity Depreciation Funding Policy - Policy	Change to 5 year policy	Stay at 4 year policy		See Attachment B.	Various	All	0	0.0%		That Council adopt the Five Year Austerity Depreciation Funding Policy in Attachment B.
15	Library - opening hours	Adopt proposal in Draft Annual Plan	Amend hours while still saving \$11,000	Hours remain Unchanged	A number of submissions commented that the Library should retain the current opening hours. If this was not possible submitters commented that it was very important for the library to be open at the end of the day after work. The recommendation reflects this feedback by opening half an hour later in order to close half an hour later. Opening at the weekends was deemed important for families, rural people, youth and people who work. See Attachment C.	Library	All - UAGC	0	0.0%		That the Westland District Library opens the following hours Monday - Friday: 9.30am – 5.30pm Saturday 10.00am – 1.00pm Sunday: No opening. (attached)
16	Museum - opening hours	Adopt proposal in draft Annual Plan	Same as draft Annual Plan proposal but Museum open until 5pm in the summer	Same as in draft Annual Plan proposal but summer hours extended to 7 months instead of 6.	A number of submissions commented that the Museum should retain the current opening hours. If this was not possible, it was suggested that summer hours be longer and the research centre retain the current hours. There was also concern expressed about the reduced curatorial hours with such a significant collection to manage, preserve and display. These options do not address this.	Museum	All - UAGC	5,000	0.1%	0.1%	That the Hokitika Museum opens the following hours: summer - 1st November to 30 April 10am-5pm; winter 1 May to 30 September 10am-2pm. That the extra summer hours reduce the saving in service level changes at the Museum to \$20,000.
17	I-Site - opening hours	Adopt proposal in draft Annual Plan	Amend summer opening hours 1st December to 31 March 8.30am-6pm Mon-Fri, 9.00-6pm Sat/Sun & public holidays		A number of submissions commented that the I-site should be open longer hours in the summer reflecting the increased tourist traffic at that time. Option 2 proposes increased hours to accommodate that. Staff can work staggered start and finish times. No affect on budget.	Various	All - UAGC	0	0.0%		That the I-site opens the following hours: summer - 1st December to 31 March 8.30am-6pm Mon-Fri, 9.00-6pm Sat/Sun & public holidays; winter - 1 April to 30 November 8.30am-5pm Mon-Fri, 10am-5pm Sat/Sun and public holidays. That the extra summer hours be absorbed within the current I-Site budget.
18	Events	Wildfoods Festival only	Retain current service level		A mixture of submissions were received on whether to retain the Wildfoods event or not. Concern was expressed about Council no longer supporting community events. Returning to a full operation will result in budgeting for a loss in this activity.	Events	All - UAGC	0	0.0%		That Council adopts the proposal in the draft Annual Plan, to only support the Wildfoods Festival from 2013-14.
19	Community Development/Services	Reduce service levels	Retain current service level		Most submitters on this topic wanted Council to retain the current service levels. This was largely based on the misconception that in a reduced model Council would no longer provide support to the voluntary sector. If the reduced service level was adopted support to community groups would still be provided but would be more focused. This activity would also manage contracts for service with the groups that Council funds, and provide a liaison role with townships.	Community Development	Various	0	0.0%		That Council adopts the proposal in the draft Annual Plan, and reduces the service levels in the Community Development/Services activity from 2013-14.
20	Solid Waste - Otira Trailer Bin	Continue service	Discontinue Service		Refer Attachment D.	Solid Waste	All - Waste Mngt Rate	0	0.0%		That Council resolves to continue as per the proposal in Draft Annual Plan 2013-14 and the trailer bin be removed from Otira.
21	Solid Waste - Bags	Stop at 31 Dec	Continue to receive at transfer station		Refer Attachment E	Solid Waste	User pays buying bag	0	0.0%		That Council continues to provide bags at \$5.00 (incl GST) until the stock runs out and all official bags be continued to be accepted at transfer station free of cost.
22	Solid Waste - Bins	Continue with Proposal			Refer Attachment F	Solid Waste	User Pays Refuse Collection Rate	0	0.0%		That the proposed replacement of bags with bins for kerside collection in the draft Annual Plan be adopted.



23	Glacier Township Development Fund	Adopt proposal in draft Annual Plan	Reinstate Glacier Township Development Funds at current level of \$70,000	Reinstate Glacier Township Development Funds at a reduced level	Many submissions supported Council continuing to rate to provide this funding for the Glacier townships. Submitters were specific that the amount should be \$70,000 pa. This included 2 petitions with many signatures. If this is supported officers suggest this is bulk funded with a funding agreement in place. Another option could be to split the fund and create 2 reserves with \$35,000 pa in each.	Township Maintenance	Franz / Fox	70,000	0.9%	6.8%	That the Glacier Township Development Fund be reinstated at \$70,000 p.a. That this be a targeted rate on the Fox Glacier and Franz Josef Glacier townships.
24	Glacier Township Development Fund	Create Reserve	Leave funds in the general reserve		The community expectation is that the funds will be available to them even if the funds aren't spent. The best way to achieve this is through the development of Council created reserve accounts.	Township Maintenance	Franz / Fox	0	0.0%		That a reserve be created for each of Fox and Franz Josef Township Development with the rate split evenly between the reserves.
25	Township Development Fund	Adopt proposal in draft Annual Plan	Reinstate Township Development Funds at current level of \$70,000	Reinstate Township Development Funds at a reduced level	A large number of submitters supported Council continuing to rate to provide this funding for the rural townships. Submitters were specific that the amount should be \$70,000 pa. If this is supported officers suggest this is bulk funded with a funding agreement in place. Another option could be to split the fund and create 5 reserves with \$14,000 pa in each. Officers attempted to reconcile historic movements in and out of these funds and were unable to determine balances for each township.	Township Maintenance	Kumara, Ross, Harihari, Whataroa, Haast	70,000	0.9%	4.5%	That the Township Development Fund be reinstated at \$70,000 p.a. using the existing funding policy.
26	Township Development Fund	Create Reserve	Leave funds in the general reserve		The community expectation is that the funds will be available to them even if the funds aren't spent. The best way to achieve this is through the development of Council created reserve accounts.	Township Maintenance	Kumara, Ross, Harihari, Whataroa, Haast	0	0.0%		That a reserve be created for each of Kumara, Ross, Harihari, Whataroa and Haast Township Development with the rate split evenly between the reserves.
27	Glacier Country Grants	Adopt proposal in draft Annual Plan	Reinstate Glacier Country Grants at current level of \$65,000	Use \$77,000 Glacier Country Grants reserve to fund the 2013-14 year	A large number of submitters supported Council continuing to rate to provide this funding to employ Community Development Officers (CDOs) and a Glacier Promotions Co-ordinator. Submitters were specific that the amount should be \$65,000 pa. If this is funded, officers suggest this is bulk funded with a funding agreement in place. Employment will become the direct responsibility of the Glacier organisations, with Council providing payroll services.	Community Assistance	Glacier Country	65,000	0.8%	10.0%	That the Glacier Country Grants be reinstated at \$65,000 p.a. using the existing funding policy.
28	Enterprise Hokitika	Do Not fund.	Fund at 2012/13 level of \$39,000	Fund at a lower level.	Submissions were received in support of continuing with this grant. With a budget of \$39,000 funded from 136 rate payers the rate will be \$329.78 a 0.8% increase from last 2012/13.	Community Assistance.	Hokitika Businesses	39,000	0.5%	7.4%	That the Enterprise Hokitika Grant at \$39,000 be reinstated, using the existing funding policy.
29	Franz Josef Urban Revitalisation Plan	Fund from RMA Reserve	Fund from Targeted Rate	Don't Fund	Carried into the Annual Plan debate from the carry forwards report This \$100,000 project from previous year is unfunded.	Community Assistance	n/a	0	0.0%		That the Franz Josef Urban Revitalisation Plan Project undertaken by Franz Inc be granted \$100,000 from the RMA Reserves Contribution Fund.
30	Franz Josef Cycle Trail	Fund the project at \$55,000	Fund the project at a lesser amount	Don't fund the project	This project was in the Long Term Plan and is being managed by the Franz Josef Mountain Bike Club. An update was received on 2 July indicating this organisation is still keen to undertake this project and meet Council's original conditions for funding.	Community Assistance	n/a	0	0.0%		That the Franz Josef Cycle Trail be granted \$55,000 from the RMA Reserves Contributions Fund.
31	Regent Theatre	Fund from rates - 2013/14 only	Fund from rates - 2013/14 and 2014/15	Don't fund	Many submissions supported Council providing a \$25,000 grant to Regent Theatre. Officers suggest this be tagged to delivering community outcomes (as opposed to commercial) in the funding agreement. Due to the weight of submissions in support, officers suggest Council considers a 2 year commitment similar to Tourism West Coast	Community Assistance	Hokitika 75%	25,000	0.3%	0.5%	That Council supports the Regent Theatre with an operating grant of \$25,000 funded from rates for two years.
32	Whataroa Playground	Fund from RMA Reserve	Fund from Parks Budget	Don't Fund	This is Council's contribution to the project and it has been included in the application to the Lottery Grants Board as the community share.	Community Assistance	n/a	0	0.0%		That Council fund the Whataroa Community Playground \$12,000 from the RMA Reserves Contribution Fund as the community share towards the total project cost.

33	Cycle Trail Marketing - Options for Who Pays	Fund by adding the \$30,000 to the Tourism Promotion Rate.	Fund in General Rate Targeting Commercial		Council is contributing \$30,000 to an \$85,000 project. An existing Rating tool must be used to find Council's share, pending the development of the new funding policy. (See Attachment G)	Cycle trail	See Options	0	0.0%		That the Cycle trail marketing budget of \$30,000 be funded using the Tourism Promotion Rate.
34	Coastal Erosion - Reserve	Remove from Annual Plan	Leave in		A joint working party has just been established, and officers believe it is too early to remove this reserve. The sea wall will need amenity work - stairs, seat, planting reinstatement etc.	Stormwater		0	0.0%		That the Coastal Erosion Reserve be used for amenity purpose for the new seawall if required.
35	Coastal Erosion - Rate	Remove from Annual Plan	Leave in		Agreement with WCRC on maintenance on groynes yet to be agreed.	Stormwater	Townships	(20,000)	-0.3%	-0.5%	That Council removes the Coastal erosion rate from 2013-14.
36	Kokatahi/ Kowhitirangi Community Rate	Leave Rate at \$0	Reinstate budget for rate at \$8,000		The Community have made it very clear in their submissions that a rate should be set at an amount agreed with the community. The funds will be held in a reserve for the community. The funds are collected partly in a UAC and partly on Land Value.	Community Assistance	Kokatahi and Kowhitirangi	8,000	0.1%	2.4%	That the Kokatahi / Kowhitirangi Community Rate budget be set at \$8,000.
37	Kokatahi/ Kowhitirangi Community Rate Reserve	Create Reserve			as above.		n/a				That a Kokatahi / Kowhitirangi Community Rate Reserve be created
38	Ross Pool Liner	Fund from rates	Fund from loan	Fund from Reserves	The community is strongly supporting the funding of this from the endowment reserves. This is a permitted use of the reserve. The project scope has changed since the draft and is now quoted at Just under \$115,000. This will reduce Ross rates by \$18.	Ross Pool	Ross 75% District 25%	(4,502)	-0.1%	-1.2%	That the Ross Pool Liner Project be included in the Annual Plan for \$115,000 funded from the Ross Endowment Reserve.
39	Ross Pool Solar Panels	Remove from Annual Plan			The Ross community have completed this project and the funds are not needed. This will reduce the Ross rates by \$40	Ross Pool	Ross 75% District 25%	(10,000)	-0.1%	-2.5%	That The Solar Panel Project be deleted from the Annual Plan.
40	Haast Promotions – Entrance Sign	Fund from Rates	Fund from Reserves		The Haast Promotion Group has been working on a proposal with Council Staff for some time with the expectation that financial assistance would be provided. Staff have worked with the community to design a sign and assist with providing of cost estimates.	Township Development		0	0.0%		That any costs associated with the construction and installation of any destination or information signs be funded from the township development funds
							n/a				
41	Rural Fire	Adopt proposal	Adopt proposal in part	Don't adopt proposal	The adoption of the proposal will save Kokatahi ratepayers \$6,605 and all ratepayers \$8,075. The submission process did encourage the retention of the two fire forces. The NZFSC has indicated that national arrangements are being reconsidered and that more strength may be able to be given to rural fire fighting forces in the future. Council may wish to signal its interest with regard to NZFS contribution.	Rural Fire	All	14,140	0.2%	0.2%	That the Kokatahi and Haast Rural Fire Forces continue to be funded to the extent of \$6,605 and \$8,075 respectively with funding from the general rate.
42	Transportation Reduced Spend	Maintain the current budgets			A review has compared budgets with the engineers estimates of the new contract prices and has determined a potential saving. A review of Minor Safety improvements identified the budget is being used for one significant project, however it is not recommended to reduce this project. See Attachment H	Transportation	All	(38,125)	-0.5%	-0.5%	That the Transportation budget be reduced by \$38,125 as per the details in the attachment.
43	Hokitika Entrance Signs	Operating Budget			Since its construction the steel entrance signs at the Weld/Fitzherbert streets intersection has proven to be difficult to see for motorists due to material selection and a lack of contrast behind the lettering.	Parks and Reserves	n/a	0	0.0%		That the Hokitika entrance signs be upgraded to highlight them and that the work estimated at \$1,000 be funded from the Hokitika Minor Works operational budget
44	Fox Glacier Sportsground	Fund \$40,000 From Rates	Fund \$40,000 from RMA reserve	Don't Fund	Correspondence and documentation is unable to confirm the current status of this project. Staff are of the understanding is that this project is not required until after the Fox Glacier Community Centre Project is started.	Parks		0	0.0%		That the Fox Glacier Sportsground project be removed from the Annual Plan.

45	Harihari/Kumara footpaths	Maintain the current maintenance programs	Bring the renewals program forward for Harihari and Kumara		<p>A detailed maintenance and renewals programs is available. Reduced budgets in the past have resulted in service level drops. Portions of Harihari footpaths were renewed as per the programs. Priority was along the State Highway. Other maintenance is planned for 2015/16.</p> <p>If Council wishes to bring the program forward then, the cost of renewals of footpath in Harihari is estimated at \$30/mtr.</p> <p>Kumara footpaths are programmed for 2016/17.</p>				0.0%		That Council stays within the agreed footpath maintenance programs.
46	Rates Review	Fund a rates review	Don't fund a rates review		<p>This project is not in the draft Annual Plan, however many submissions expressed dissatisfaction with the inequity and lack of transparency in Council's rating system. Council has resolved to undertake a rates review in 2013-14 but no budget has been assigned to this project. This is a significant piece of work, and is beyond the capacity of the Corporate Services Team.</p>	Governance	All	50,000	0.6%	0.6%	That Council allocate \$50,000 to fund a rates review. That this be funded from General Rates.
47	Transfer of Strategic Assets	Remove from Annual Plan			<p>This project was included in the draft Annual Plan. The budget for this project was \$45,000 with half of that proposed to be funded from Westland Holdings Ltd. WHL have advised they cannot fund half of this project, and it would not be prudent to undertake this project when a review of the CCO structure is yet to be undertaken.</p>	Governance	All	22,500	0.3%	0.3%	That Council remove the \$45,000 to fund the Transfer of Strategic Assets project.
48	Review of CCO's	Fund Project	Don't Fund Project		<p>WHL announced that a review of the CCO structure should occur in the 2013-14. It is 12 years since Council received the initial advice on setting up this structure. As a matter of good governance these should be reviewed periodically. Significant community interest in the structure supports the need for a review.</p>	Governance	All	40,000	0.5%	0.5%	That Council include \$40,000 in the Annual Plan to fund a review of the CCO structure. This would be funded from rates.
49	UAGC	Change the allocation of cost to the UAGC	Do nothing	No recommendation	See Attachment J. These proposals reallocate the rate to different rate payers.	All	All		0.0%		Council determine what amount of transportation costs should be funded from the UAGC.
50	Waste Management	Change the allocation of cost to the UAC	Do nothing	No recommendation	See Attachment J. These proposals reallocate the rate to different rate payers.	Solid Waste	All		0.0%		Council determine what amount of Waste management costs that should be funded from the Waste Management Uniform Annual Charge.



## ATTACHMENT A

### Review of Council's Debt Position and Debt Repayment Costs.

Officers have reviewed Council's Debt and Interest Budgets and updated them for the latest information. The following table shows the budgeted debt position in the Draft Annual Plan:

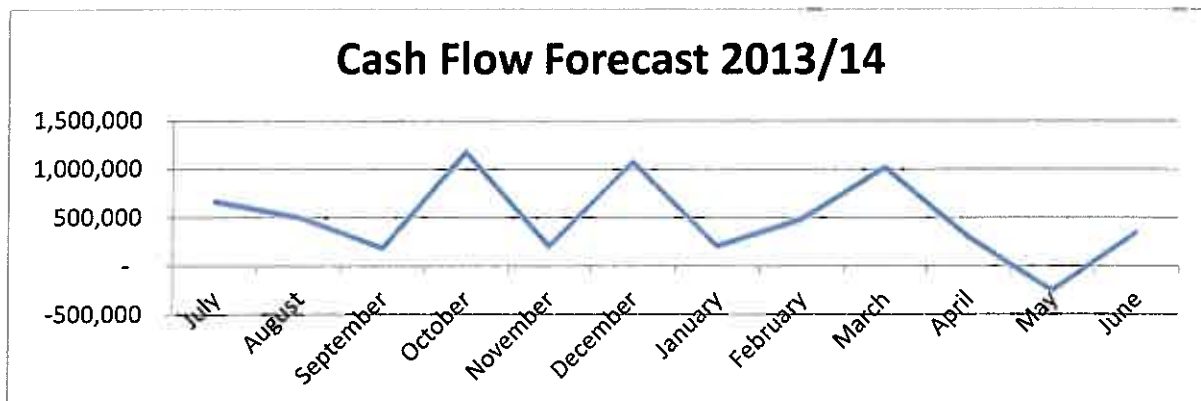
<b>DRAFT ANNUAL PLAN</b>									
<b>Description</b>	<b>Start Date</b>	<b>Investment Debt</b>	<b>Asset Debt</b>	<b>Total Debt</b>	<b>Amount</b>	<b>Type</b>	<b>Rate</b>	<b>Interest 2014</b>	<b>Principal</b>
Westland Holdings		8,695,000		8,695,000	5,000,000	Swap	5.99%	299,500	
					3,000,000	Swap	5.35%	160,500	
					695,000	Swap	4.55%	31,623	
Waste Management	1/07/2013		3,069,700	3,069,700	1,805,000	Swap	4.55%	82,128	55,809
	1/07/2013				1,264,700	Floating	3.51%	44,391	44,462
Water Supply	1/07/2013		3,223,653	3,223,653	3,223,653	Floating	3.51%	113,150	113,332
Projected Debt 30 June 2013		8,695,000	6,293,353	14,988,353	14,988,353			731,291	213,603
Forecast Debt 2013 Operating Debt (O/D Facility)	1/07/2013		2,000,000	2,000,000	2,000,000	Floating	3.51%	69,281	70,312
Asset Debt (project worksheet)	1/01/2014		1,450,000	1,450,000	1,450,000	Floating	3.51%	25,336	25,265
<b>Forecast Debt 30 June 2014</b>		<b>8,695,000</b>	<b>9,743,353</b>	<b>18,438,353</b>	<b>18,438,353</b>			<b>825,908</b>	<b>309,180</b>

The following table shows the modified debt position proposed for the Annual Plan, with the changes highlighted.

PROPOSED ANNUAL PLAN									
Description	Start Date	Investment Debt	Asset Debt	Total Debt	Amount	Type	Rate	Interest 2014	Principal
Westland Holdings		8,695,000		8,695,000	5,000,000	Swap	5.99%	299,500	
					3,000,000	Swap	5.35%	160,500	
					695,000	Swap	4.55%	31,623	
Waste Management	1/07/2013		3,069,700	3,069,700	1,805,000	Swap	4.55%	82,128	55,809
	1/07/2013				1,264,700	Floating	4.00%	50,588	42,205
Water Supply	1/07/2013		3,223,653	3,223,653	3,223,653	Floating	4.00%	128,946	107,579
Projected Debt 30 June 2013		8,695,000	6,293,353	14,988,353	14,988,353			753,284	205,593
Forecast Debt 2013									
Operating Debt (O/D Facility)	1/07/2013		-	-	-	Floating	4.00%	-	-
Asset Debt (project worksheet)	1/01/2014		1,365,000	1,365,000	1,365,000	Floating	4.00%	27,300	22,549
Forecast Debt 30 June 2014		8,695,000	7,658,353	16,353,353	16,353,353			780,584	228,142

The rationale for these changes is:

1. New Asset debt has been reduced by removing the loan funding of the Ross Pool improvements \$85,000.
2. The \$2,000,000 loan to fund the 2012/13 expected operating deficit has been removed from the budget. Cashflow forecasting (See Chart below) indicates that there will be sufficient cashflow to fund activities. It is assumed in the Annual Plan that no depreciation reserves were funded in 2012/13. This means that a deficit against budget of up to \$4,000,000 does not need to be funded.



- Interest rates are on the rise. It is considered prudent to budget for slightly higher interest rates. Council must add 1% for its cost of Finance.

#### Swap rates



#### Recommendations:

- THAT** new operating debt is reduced from \$2m to nil for 2013/14.
- THAT** Asset Debt is reduced to \$1,365,000 for the removal of the Ross Pool project.
- THAT** floating interest rate for 2012/13 is budgeted at 4.00%.

## ATTACHMENT B

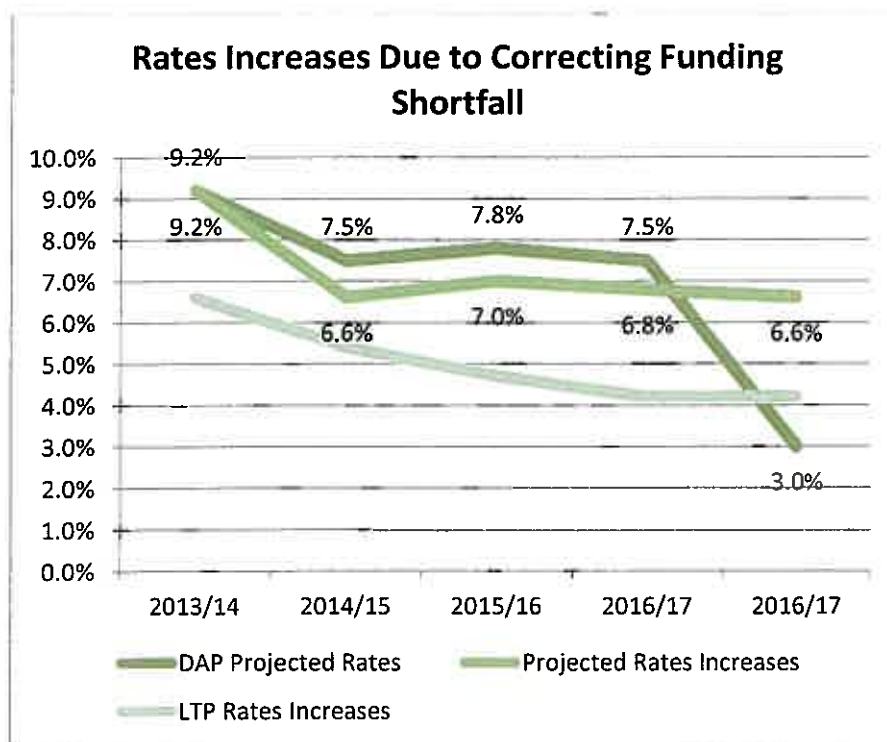
### Austerity Depreciation Funding Policy

Officers have been asked to review the option of extending the policy from 4 years to 5 years.

This has no effect on 2012/13 Annual Plan Rates but does have an effect on rates increases in future years. The effect will be to lower the overall increase due to this policy. Township rates increases will tend to be higher than other rate payers due to the effect of increased funding of 3 waters depreciation. Motels with multiple pan charges will have the greatest effect.

By taking the Austerity Depreciation Funding Policy out one year, it aligns with the end of the next LTP. It also gives Asset Managers more opportunity to establish their long-term funding requirements.

The following table shows the approximate impact this will have on rates compared with the Draft Annual Plan 4 year proposal.



## **Financial Prudence**

Not funding depreciation can lead to a cash shortfall for funding asset renewal, which results in increased debt. Council's 2012/22 long-term plan does not provide for significant renewal projects. The proposed policy does not create a debt liability in the period of the LTP, based on the capital requirements in the LTP. Council will get to review these assumptions in the 2015/25 LTP.

Council must form its own opinion whether this policy is prudent.

### **Recommendations:**

1. **THAT** Council considers the Five Year Austerity Depreciation Funding Policy to be prudent.
2. **THAT** Council adopt the Five Year Austerity Depreciation Funding Policy (attached)

## 5 YEAR - AUSTERITY DEPRECIATION FUNDING POLICY

Due to the situation Council finds itself in, with low financial reserves, multiple years of deficits, moderate to high debt and high proposed rates increases the following policies are proposed in addition to the LTP adopted Funding of Depreciation Policy (p285):

1. Council fully funds depreciation on:

- a. Short life assets (technology and vehicles)
- b. Library books
- c. Ross Pool
- d. HQ Building.

2. Council unfunds:

- a. 3 waters depreciation on the following reducing annual schedule 50%, 33%, 15%, 0%, 40%, 20%, 10%, 0% over the next 5 years.
- b. 100% of solid waste depreciation over the remaining 20 years of the Butlers landfill loan.
- c. Buildings, township works, toilets and cemeteries depreciation on the following reducing annual schedule 75%, 50%, 25%, 0%, 55%, 35%, 15%, 0% over the next 5 years.
- d. Administrative activities depreciation on the following reducing annual schedule 100%, 66%, 33%, 0%, 75%, 50%, 25%, 0% over the next 5 years.
- e. 100% of Hokitika swimming pool, Elderly Housing and Jackson Bay Wharf depreciation, pending the outcome of consultation on the transfer to WDPL.
- f. Transportation depreciation in excess of the unfunded NZTA share, on the following reducing annual schedule 100%, 66%, 33%, 0%, 75%, 50%, 25%, 0% over the next 5 years.

## WESTLAND DISTRICT LIBRARY

**Option 1** - Present proposal in DAP 2013 for reduction of 12 library opening hours per week – saving \$11,000 in staffing costs.

Monday - Friday	9.00am – 5.00pm
Saturday	10.00am – 1.00pm
Sunday	No opening

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**Option 2** - Reduction of 12 library opening hours per week – saving \$11,000. Preferred Option.

Monday - Friday	9.30am – 5.30pm
Saturday	10.00am – 1.00pm
Sunday	No opening

- This option gives the community accessibility to the library after 5.00pm during the weekday.
  - Opening time is 30 minutes later at 9.30am which will slightly inconvenience a small number of regular library users.
- 

**Option 3** – Reduction of 8 library opening hours per week – saving \$8,140 in staffing costs.

Monday – Friday	9.30pm – 5.30pm
Saturday	10.00am – 2.00pm
Sunday	1.00pm – 4.00pm

- This option gives the community accessibility to the library after 5.00pm during the weekday for those wanting to issue resources after they finish work.
- South Westland residents who play sport on Saturday morning in Hokitika will be able to access the library before returning home.
- Closing at 2.00pm on Saturday gives the local community increased flexibility regarding their library visit.
- The sole charge weekend library staff member will have the opportunity to offer more library services (reference inquiries, e-support etc) on a Saturday, rather than just issuing books.

- Families will be able to continue their weekly Sunday visits.
- Residents from South Westland, whose destination on a Sunday is the library, will be able to continue to visit.
- Hokitika youth will be able to continue to use the library as a community space at the weekend, possibly reducing the risk of vandalism around town.
- Community groups (eg Hokitika Knitting club) will still be able to hold weekend events at the library.

In summary, retaining reduced weekend hours gives the community the flexibility to still be able to access the physical library collection and other library resources. It reduces the risk of present library users becoming ex-library users.

**Recommendation:**

**THAT** the Westland District Library opens the following hours:

Monday – Friday	9.30am – 5.30pm
Saturday	10.00am – 1.00pm
Sunday:	No opening.



## ATTACHMENT D

### OTIRA SOLID WASTE TRAILER BINS

#### Background:

A number of submissions have been received from the residents of the Otira township expressing concerns with the removal of the free trailer bin. Following the submissions, Council requested staff to investigate options available for Otira.

There are 35 rated properties in Otira. The current trailer bin is managed under the current contract with Mastagard at a cost of \$17,500 (excl GST). This does not include the disposal costs of the refuse from the bin. Revised calculations and detailed analysis of the refuse volumes suggest that Otira bin generates approximately 17 tonnes of general refuse per annum. This is an additional cost of \$7,021 per annum (at the current disposal rate of \$413.00 per tonne GST excl.). The total cost of this service for Otira is \$24,521.00 (excl GST).

The trailer bins have been in place since 2008. The residents and business using the facility have had subsidised waste disposal for all these years. The current rating model is based on a 50/50 user pay vs general rate mechanism.

Council staff have investigated the options available for Otira. All other townships essentially south of Harihari have either easy access to the transfer station or have resolved to deal the waste disposal through private arrangements.

For Otira staff have also had discussions with Selwyn District Council, which currently provides town bins for Arthurs Pass refuse. These bins are carted back to Rolleston from Arthurs Pass. Staff have been advised that residents at Arthurs Pass are charged an annual rate of approx. \$75 per property for this service.

The Following are the Options based on various parameters.

**Option 1** - Leave the trailer bin at Otira to provide the same level of service as 2012-13.

**Option 2** - Discontinue the service.

**Option 3** - Negotiate a new price with other private service providers for Otira, and the Council fund it through rates. A MOU with the Private Contractors will be essential to enable this service provision funded through rates.

The table below summarises the Options available to Council:

<b>OTIRA</b>			
	<b>OPTION 1</b>	<b>OPTION 2</b>	<b>OPTION 3</b>
<b>CONTRACT</b>	<b>EXISTING CONTRACT</b>	<b>DISCONTINUE THE SERVICE</b>	<b>MOU and OTHER PRIVATE OPERATOR</b>
<b>Level of Service</b>	<b>Status Quo (Same as 2012-13)</b>	<b>Decrease</b>	<b>Increase</b>
COSTS Incurred (Excluding the gate fees)	\$10,000		\$23,600
Gate Fee of \$413 / Tonne (Weight of 17 Tonnes)	\$7,021		\$7,021
Total Cost	\$17,021		\$30,621

Participating Contractors for Quotes:

- Mastagard Westland Limited (Existing Contractor).
- Subloos New Zealand Limited (Grey DC Contractor).
- MT Drums, Hokitika (Existing Contractor).
- Transpacific Industries Group (NZ) Ltd.

### OTIRA RATES ANALYSIS

Between Otira Viaduct and Aikens there are 35 rates assessments. The table below summaries the rates they pay.

<b>Total Rates 2012/13 exclusive GST</b>	\$15,606
<b>Proposed Rates Draft Annual Plan</b>	\$18,562
<b>Waste Management Rates 2012/13 exclusive GST</b>	\$1,159
<b>Proposed Waste Management Rates 2013/14 exclusive GST</b>	\$1,240

The Proposed Rural Refuse Collection Rate is \$291.92 inclusive.

### Recommendation:

**THAT** Council resolves to continue as per the proposal in Draft Annual Plan 2013-14 and the trailer bin be removed from Otira.

## ATTACHMENT E

<b>SOLID WASTE BAGS</b>
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### **Rubbish Bags:**

A number of submissions have been received requesting to continue the use of Council provided refuse bags.

These bags are pre-purchased or provided through rates.

### **Solution:**

Rubbish Bags be accepted at the Transfer stations free of cost until they run out. Council also continues to sell the stock they currently hold. The kerbside collection of bags will cease when the bins have been provided for kerbside collection.

### **Recommendation:**

That Council continues to provide bags at \$5.00 (incl GST) until the stock runs out and all official bags be continued to be accepted at transfer station free of cost.

## ATTACHMENT F

### SOLID WASTE BINS

#### Bins:

Some submitters commented that they live some distance from the kerbside making the placement of bins difficult.

#### Solution:

##### **Bin Hitch**

Designed with strength and flexibility the Bin Hitch is simply attached to the handles of your bin and then to the tow ball of a car. There is no more need to drag your bin up and down long or steep driveways; you can now effortlessly tow the bin behind your car.

The Hitch can remain on the bin at all times without interfering in the collection process. It provides a larger handle for a better grip and also assists to keep the lid open, preventing slamming. The unique patented design of the bin hitch provides a safe and secure solution.

**The Clip'** is a simple bracket that slips onto the handle of your bin.

When placed onto your standard tow ball (17/8 inch and 50mm), it holds the lid shut and with a small, quick release pin, the 'Nifty Clip' can remain on the handle of your wheelie bin from week to week with no chance of falling off during emptying, or simply remove it to remain in your vehicle until the next time **it's needed. Ideal for smoothest driveways.**

**The 'Towa'** is another simple bracket that attaches to a standard tow ball and holds your bin very securely.

Easy to attach and remove, it allows the bin to follow any terrain without tipping. Will also attach to 4 wheelers, ride on mowers etc. **Ideal for shorter, uneven tracks, drives, or roads.**

**The 'Lifta'** attachment is easily fitted to any standard tow ball by anyone aged between 8 and 80! No tools required. Once lifted by a simple lever your bin sits high and secure, ready to handle any track or driveway. **You can even use it on the open road up to 100kmph.**

Perfect for **transporting your wheelie bins and is a great alternative to using a trailer.** There are 2 models; one for cars, wagons, SUV's etc. that don't have a spare on the rear. The other is slightly longer to extend past the spare wheel at the rear.

The price Ranges from \$29 for a clip to \$180 for the attachment suiting the needs of the Individual.

Residents who have concerns with the carting of bin down the driveway can purchase these attachments as per their convenience.

**Recommendation:**

That the proposed replacement of bags with bins for kerbside collection in the draft Annual Plan be adopted.

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[Accessories](#)
[Online skip & bin hire: residential general & garden waste, clean fill](#)
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## Bin Hitch

Designed with strength and flexibility the Bin Hitch is simply attached to the handles of your bin and then to the tow ball of a car. There is no more need to drag your bin up and down long or steep driveways, you can now effortlessly tow the bin behind your car!

The Bin Hitch can remain on the bin at all times without interfering in the collection process. It provides a larger handle for a better grip and also assists to keep the lid open, preventing slamming. The unique patented design of the bin hitch provides a safe and secure solution.



Do you have a steep driveway?



Do you have a long driveway?

So easy to use



## How to use the Bin Hitch

1. With the bin lid closed hook the bin hitch onto the handle of the bin, click firmly into place.
2. Lower the bin and attach the bin hitch to the tow ball of the vehicle, ensuring a secure fit.
3. Tow the bin to the desired location.
4. Remove the bin hitch from the tow ball and position the bin ready for collection.

This product is not designed for use on public roads, do not exceed 15kms/hr during travel.

Call today to purchase your own bin hitch 0800 7822474

## Residential Services

[Wheelie Bins](#)

[Accessories](#)

[Residential service enquiry](#)

[Check Delivery and Pricing](#)

[Garden Waste](#)

[Accessories](#)

[Residential service enquiry](#)

[Skip Bins](#)



## WHEELIE BIN SOLUTIONS



With most of New Zealand having the twin bin recycling systems underway, the hassle or inconvenience of getting your bins to the pick up points comes around every week.

Our perfect 'Bin solutions' have some great options to get your wheelie bin down your steep, rough, or long driveway. You can even transport your wheelie bin down the highway or to the refuse site. We have wheelie bin transport solutions:



### Option 1

#### Nifty Clip



The 'Nifty Clip' is a simple bracket that slips onto the handle of your bin.

When placed onto your standard tow ball (17/8 inch and 50mm), it holds the lid shut and with a small, quick release pin, the 'Nifty Clip' can remain on the handle of your wheelie bin from week to week with no chance of falling off during emptying, or simply remove it to remain in your vehicle until the next time it's needed. Ideal for smoothish driveways.

**\$23.00 + p&p**

### Option 2

#### Nifty Towa



The 'Nifty Towa' is another simple bracket that attaches to a standard tow ball and holds your bin very securely.

Easy to attach and remove, it allows the bin to follow any terrain without tipping. Will also attach to 4 wheelers, ride on mowers etc. Ideal for shorter, uneven tracks, drives, or roads.

**\$69.00 + p&p**

### Option 3

#### Nifty Lifta



The 'Nifty Lifta' attachment is easily fitted to any standard tow ball by anyone aged between 8 and 80! No tools required.

Once lifted by a simple lever your bin sits high and secure, ready to handle any track or driveway. You can even use it on the open road up to 100kmph.

Perfect for transporting your wheelie bins and is a great alternative to using a trailer. There are 2 models; one for cars, wagons, SUV's etc. that don't have a spare on the rear. The other is slightly longer to extend past the spare wheel at the rear. No tricky backing to worry about.

**\$180.00 + p&p**

## ATTACHMENT G

### Cycle Trail Marketing - Options for Who Pays

The Draft Annual Plan proposes that Council's \$30,000 rate requirement for marketing the West Coast Wilderness Trail be funded from General Rates. All ratepayers are funding the same amount per dollar of land value. The table below gives an indication as to how much this means per ratepayer.

Ratepayer Type	Land Value	Contribution to \$30,000
Hokitika Residential	75,000	\$1.90
Hokitika Commercial	215,000	\$5.36
Rural Farm	1,450,000	\$36.71
Hotel Franz	3,500,000	\$88.61
Haast Commercial	310,000	\$7.85

Council has asked for options to target the rate collected, to better reflect the benefit to commercial/tourism sectors than undifferentiated general rate. This funding needs to be done within existing rate types.

#### Options are:

1. Adjust general rate to weight the cost to commercial properties.
2. Use Tourism Promotion Rate.

#### Option 1 - General Rate - Differentials

Due to the variety of differentials Council has, this got really complex really quickly. There seemed to be little value in creating such a complex allocation for such a small amount of money.

To simplify this, if we charged 67% to everyone and 33% to Hokitika Commercial the above table changes as follows:

Ratepayer Type	Land Value	Contribution to \$30,000
Hokitika Residential	75,000	\$1.28
Hokitika Commercial	215,000	\$66.67
Rural Farm	1,450,000	\$24.76
Hotel Franz	3,500,000	\$59.77
Haast Commercial	310,000	\$5.29

This option is not recommended.



## Option 2 - Tourism Promotion Rate

Significantly less complex is the Tourism Promotion Rate, that identifies all commercial properties in the district and charges a uniform rate based on differentials calculated from their capital value. The table below shows the increase in the rate and number of affected ratepayers

Capital Value	Differential	Number	DAP Rates \$	New Rate \$
Over \$10 million	2,000	3	1,947.31	2,538.00
\$3 - 10 million	1,000	11	973.66	1,269.00
\$1 - 3 million	400	71	389.46	507.60
\$0 - 1 million	200	203	194.73	253.80
All other ratepayers	3	5,192	2.92	3.81
		5,480		

For our sample properties the rates would change as follows:

Ratepayer Type	Land Value	Capital Value	Contribution to \$30,000
Hokitika Residential	75,000	270,000	\$0.89
Hokitika Commercial	215,000	290,000	\$59.07
Rural Farm	1,450,000	1,750,000	\$0.89
Hotel Franz	3,500,000	12,000,000	\$591.00
Haast Commercial	310,000	1,800,000	\$118.14

## Recommendation

**THAT** the Cycle Trail marketing budget be funded using the Tourism Promotion Rate.

## ATTACHMENT H

### Transportation

1. Flood damage funds have already been removed from the Transportation budget.
2. The current market trends indicate that there is a possibility to achieve some saving on the long term maintenance contract which may be factored in for budget reductions. Staff propose a 4% reduction in maintenance costs centres which are detailed below:

Activity	Current draft Budget	Proposed	Reduction
Sealed Pavement Maintenance	\$500,000	\$480,000	\$20,000
Unsealed Pavement Maintenance	\$360,000	\$345,000	\$15,000
Routine Drainage Maintenance	\$147,200	\$10,000	\$7,200
Structures Maintenance	\$76,000	\$73,000	\$3,000
Environmental Maintenance	\$275,000	\$265,000	\$10,000
Traffic Services	\$150,000	\$144,000	\$6,000
Level Crossing Warning Devices	\$10,000	\$6,000	\$4,000

3. Capital expenditure is budgeted for a total of \$1,922,765.

The budget is made up of renewals, reseals, and special purpose roads. Staff suggest the following:

Activity	Current draft Budget	Proposed	Reduction
Unsealed road metalling	259,700	\$249,700	\$10,000
Culver renewals and major drainage clearing	\$155,850	\$150,850	\$5,500
Traffic Services	\$129,875	\$120,000	\$9,875

Total reduction is now –

\$25,575 from renewals budgets

\$65,200 from maintenance budgets

Total: - \$90,775

Local Share is \$38,125

**Recommendation:**

**THAT** local share in transportation budget be reduced by \$38,125 as per the details in the attachment.

## **MINOR IMPROVEMENT BUDGET**

The draft budget for Minor Improvements is \$168,578.

In 2013-14 this entire budget provides for the replacement of Cauldron Creek Bridge. The local share for this budget is \$55,630.

The bridge is a priority and has been programmed for replacement each of the last 3 years.

Council may choose not to proceed with this project which has the following implications/benefits:

1. Local Share savings on the rates – approx. \$55,000
2. Bridge not replaced will compromise the safety and access. The bridge will be weight restricted preventing the access for vehicles over class 1. This may have an effect on the local economy.

**Recommendation:**

**THAT** the Transportation minor improvement budget remains unchanged.