

Impact of funding requests on rates increase (Year 1)

Increase per consultation		13%
Food bank funding	45,000	0.25%
Staffing DA		0.78%
Critical staffing	200,000	1.12%
Lions funding	35,000	0.19%
Community hub	30,000	0.17%
DWC sports hub	122,566	0.68%
DWC sports hub	50,000	0.28%
Heritage park	20,000	0.12%
Heritage park car parking/sewerage connection*	75,000	0.41%
Regent theatre	25,000	0.13%
Total % rates increase		17.13%

Note *assumed to be 50% of cost with grant funding for other 50%