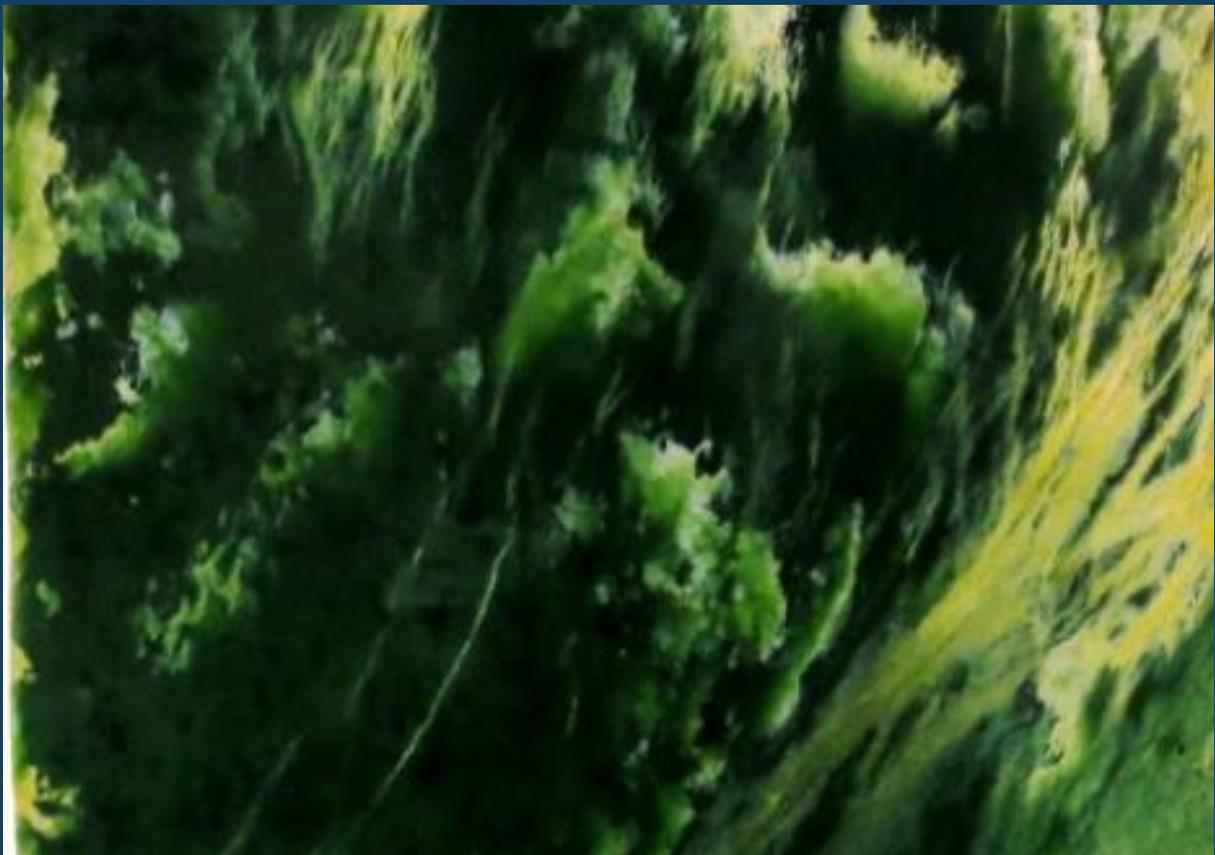


COMMUNITY FEEDBACK DOCUMENT

TE KAHUI O POUTINI WESTLAND DISTRICT COUNCIL DRAFT ANNUAL PLAN 2022/2023



Tena Koutou

THIS IS WESTLAND DISTRICT COUNCIL'S 2022/2023 ANNUAL PLAN CONSULTATION DOCUMENT. IN THIS DOCUMENT WE SET OUT THE PROPOSED CHANGES FOR YEAR TWO OF THE LONG TERM PLAN 2021 – 2031 (LTP) AND ASK FOR YOUR FEEDBACK

This document outlines the changes to Council's workplan and costs that the Council budgeted for the second year of the Long Term Plan 2021-2031 (LTP). When Council developed the LTP, we were aware that there would be challenges meeting project deadlines. Lockdowns reduced work capacity, and there continue to be supply chain issues. The large increase in the cost of living was unforeseen.

As Council indicated in the LTP, uncertainties existed at that time around the three waters infrastructure and the central Government's regulation of these activities. Council now has a better understanding of the central Government's expectations and has planned operational spending and projects to meet the imposed requirements.

When Council consulted on the LTP in 2021 we consulted on an increase of 12.5% for Year 2. Council cannot provide high-quality services and meet the challenges of reforms without this funding. The situation has not changed and Council continues to face further reforms and cost increases. In light of this, we will take any opportunity to secure external funding wherever the Council is eligible.

This year we do not propose to increase the rates above the 12.5% indicated in the LTP. However, to do this in the short-term we are smoothing any rates increase into years 4 and 5, where the indicated increase was below our rates limit. Smoothing rates is not a sustainable measure in the long-term and would eventually require Council to take out further loan funding for operational expenditure. In line with our Revenue and Financing Policy, we can do this in exceptional circumstances but it is not the preferred method of funding operations. If we continue to apply smoothing processes, we also risk non-compliance with Local Government Funding Agency (LGFA) covenants, which would either preclude Council from borrowing from the LGFA or force a review of Councils LGFA loans.

Council is also seeking feedback through this document on our recently reviewed Fees and Charges and these are outlined below.

We welcome the community's feedback on our proposals and encourage everyone to share their thoughts with us.

PROPOSED RATES

COUNCIL PROPOSES TO MAINTAIN THE 12.5% INCREASE INDICATED IN THE LTP FOR YEAR 2.

The proposed annual plan increase is **above** the Rates Limit set in the LTP.

Proposed LTP 2022/2023 rate increase	12.5%
Proposed Annual Plan increase	12.5%
Rates Limit	5%

Changes in your Rates Bill

You may see a change in the rates on your rates bill for 2022/2023. Examples of indicative proposed rates are on page 8.

Information on your property's proposed rates for 2022/2023 will be available in the Council's Rating Information Database (RID) online at: <https://www.westlanddc.govt.nz/do-it-online/search-databases/look-up-property-records/> in the month of May 2022.

KEY DATES

SUBMISSIONS OPEN: 9am, 6 May 2022

SUBMISSIONS CLOSE: 5pm, 6 June 2022

HEARING, DELIBERATION AND DECISION: 9am, 14 & 15 June 2022 (Day two will only be used if necessary)

Our Long Term Plan is on our website: <https://www.westlanddc.govt.nz/your-council/plans-policies-and-bylaws/long-term-plan/>

The Draft Annual Plan 2022/2023 is on our website: <https://www.westlanddc.govt.nz/have-your-say/make-a-submission/>

SHARE YOUR FEEDBACK

IN PERSON You have the option to speak to Council during the hearing on 14 June 2022. If you make a submission in writing, or online tick the box on the submission form to advise that you would like to speak at the hearing. If you only want to submit in person (no written submission), either call or email us to discuss this option.

If you choose to speak to the hearing you can join elected members in the Council Chamber or join electronically through Zoom. Staff will contact you to confirm your preferred option and advise you of your timeslot.

ONLINE You can make your submission online. Go to: <https://www.westlanddc.govt.nz/have-your-say/make-a-submission/>

IN WRITING You can make a written submission by post or by sending us an email, or complete, scan and email the printable submission form.

POST: Westland District Council, 36 Weld Street, Hokitika 7811

EMAIL: consult@westlanddc.govt.nz

OVER THE PHONE: If using the online submission form or sending an email is not an option, you can make a submission by calling Council on the number below.

PHONE: 03 756 9010

FREEPHONE: 0800 474 834

Please note: submissions will be publicly available on the council's website, through inclusion in council agendas, and/or retrievable by request under the Local Government Official Information and Meetings Act 1987. Contact details will be redacted under the Privacy Act 1993.

Challenging times and our response

Life has been difficult over the last two years and the effects of the global economic downturn caused by the Covid-19 pandemic has now reached Westland and the rest of New Zealand.

As Council has prepared the Annual Plan for 2022/2023 we have kept these conditions in mind and reviewed the assumptions we made for year 2 of the LTP, which means that we have made some revisions.

Rising costs and supply shortages

Cost increases are everywhere and affect everyone. Council is experiencing not only the effects of supply chain and construction issues but cost increases to do all the work that we need to do to keep the district running. As a result, our operations and projects are costing far more to complete than they were when we began planning for the LTP.

Ongoing supply chain issues and staff shortages due to Covid-19 isolation rules are increasing project delivery times beyond what was planned and increasing project costs to significantly more than was originally budgeted for.

Getting the right people for the job

As a small district in an isolated region we are competing with many others for the services of a very small number of local contractors to complete our projects. Along with the rising costs and supply shortages it means that we will struggle to get all of our projects completed on time.

Along with other Councils across New Zealand, we are also grappling with internal human resource costs, as a shortage of skilled and qualified staff across the country makes it difficult to recruit the right people to do the work. Where we are unable to retain staff or fill roles the quality of services can suffer, or costs increase through the use of external contractors.

Inflation

We drafted our LTP assuming that inflation would remain steady at around 2.3% (based on forecasts prepared for Local Government by BERL). We are instead experiencing a rapid rise in inflation with a three-decade high of 5.9% in December 2021. This means that our assumption is unsustainable and in many areas we have reviewed our budget to take this into account. If we continued to budget for lower inflation there is a risk that we would struggle to deliver some of our services at the same level.

Impact of the Covid-19 pandemic

Despite the challenges presented by the ongoing pandemic, Council has assumed that:

- We will continue to deliver services at the same, if not better, level.
- We will continue to receive discretionary external funding for projects.
- That ratepayers will, in most cases, be able to pay their rates.

Three Waters Reform

In October 2021 the government confirmed their commitment to the Three Waters Reform programme and will establish four water service entities to manage three waters services to the community from 1 July 2024. Westland District Council does not support this reform but we must consider how it will impact on our services in the long term. This branch of the reform does not impact on the 2022/2023 budget.

Better off funding

To cushion the loss of three waters services, the government proposes to grant Westland District \$11.2 million in 'better off' funding to support the delivery of local wellbeing outcomes associated with climate change and resilience, housing and local place making. The Department of Internal Affairs released the criteria for funding in early April 2022. However, we are assessing the opportunity the fund provides against the position we have taken as members of the Communities for Local Democracy and at this stage no decision has been taken. Therefore we have not included this sum in the budget.

What has changed in our plan?

Responding to 3 waters regulation

In November 2021 the new water regulator Taumata Arowai took over responsibility for regulating 3 waters from the Ministry of Health. This forms part of the Government's overall review of Three Waters. In January 2022 Taumata Arowai started the consultation on a set of new draft drinking water quality regulations. Following a review of the feedback the new regulations will come into force in July 2022.

The new regulations mean that Council will need to spend additional money on new water monitoring equipment and treatment systems across Council's nine drinking water treatment plants. There will also be an increase in operational costs for chemicals and additional testing. We have made provision within the annual plan to budget for the necessary changes required to comply with the new regulations.

Operational Cost	\$	Capital Cost	\$
Drinking Water Monitoring	+ \$11,500	Monitoring Equipment	+ \$900,000
Drinking Water Repairs and Maintenance	+ \$138,000	Chlorination	+ \$125,000

Review of Fees and Charges

Many of the services and activities that we carry out benefit the whole district or particular communities and are charged for in general or community rates. However, some services or activities only benefit individual customers, for example building consents. In this case, we apply a fee or charge based on a user-pays approach. Setting fees and charges this way ensures a fair distribution of cost and keeps rates increases to a minimum as far as possible.

Based on this and the increasing cost pressures that we are facing, we have reviewed the fees and charges and many have increased in line with inflation at 5.9%. A full breakdown of the amended fees and charges is on pp 9 – 17 of this document. Some of our fees remain unchanged and a full list of all Fees and Charges is in the Draft Annual Plan on pp 36 - 53.

Building Control

- Charges for staff time have increased to \$200 per hour for Officers and \$150 for Administrative staff to better reflect the time cost for staff involved.
- A new charge for Certificate of Acceptance – all other works except emergency, which is double the entire applicable building consent fee for the project, has been added as set out in the Building Act 2004.
- The deposit for the Preparation of certificates for lodgement has increased to \$850 to better reflect the actual time spent processing each application.

Resource Management

- Charges for staff time have increased to \$200 per hour for Planners and \$180 for Administrative staff to better reflect the time cost for staff involved.

Cemeteries

- Fees and charges have not increased since 2019, despite increasing costs to Council. All fees and charges for this activity are increasing by 9.4% to accurately reflect the cost for cemeteries.

Waste Management

- Charges to deposit wheelie bins of uncompacted general waste to non-weighbridge sites have increased to account for the new waste levy and for consistency by volume with cubic metre loads. A 120L wheelie bin increases to \$12.50 and a 240L wheelie bin increases to \$25.

Baches on unformed legal road

- The annual site fee for baches on unformed legal roads increases to \$2,450. This increase reflects the increased costs for inspection compliance.

Changes in to day-to-day revenue and expenses

Key changes* to day-to-day Council activities that impact on the budget and have a direct impact on rates include:

	All of Council Expenses		Specific Activities
- \$53,984	Interest – in the current year we are taking out fewer loans than forecast, which reduces the value that we are paying interest against, however this is somewhat offset by interest rates that are higher than forecast.	+ \$40,949	Parks and Reserves – Increased budget to undertake increased maintenance and beautification in the Hokitika area requested by elected members. New facilities in Kumara also require a greater level of maintenance.
+ \$30,583	Insurance - the cost of insurance premiums has gone up an average of 7.64% across Council activities. Council negotiates the best insurance rates possible but must carry insurance.	+\$65,630	West Coast Wilderness Trail – with increased use there are increasing maintenance costs. The cost of the management contract has also increased.
\$585,540	Revenue – Along with increased revenue from updating our fees and charges, we have also budgeted for increased revenue from lease income, rates penalties and trade waste. However, this is offset by lower revenue at the Franz Josef Landfill due to reduced tourism. We have also budgeted for increased grant revenue for public toilets.	+ \$86,612	Township Development – increasing township maintenance across the district including berm mowing, and kerb and crossing upgrades in Franz Josef.
+ \$189,802	Remuneration – the budget for salaries and wages has increased to fund more staff to get our projects completed and to recruit and retain skilled and experienced staff in a highly competitive market.	+ \$219,213[^]	Drinking Water – Increased costs for electricity at treatment plants and increased cost of maintenance contracts. <i>[^]Includes costs to meet the new regulations outlined above.</i>
+ \$338,331	Repairs & Maintenance – total costs across all activity groups have increased.	+ \$43,987	Wastewater - condition assessments of the wastewater assets are being undertaken to improve Council’s understanding of the state of the assets so that we can improve the way we plan for maintenance.
+ 68,715	Software Licences – there are additional software licences required to continue to provide current levels of service.	+ \$48,574	Stormwater – Ageing assets require more maintenance along with rising cost for materials.

* Against the Year 2 plan in the LTP

Operational Costs

Operational cost are for the day-to day running of the district and have a direct impact on rates.

Capital Costs

Capital costs are primarily for new or upgraded infrastructure. Council borrows money for these and pays it off over many years. These costs don’t have a significant impact on rates.

Changes to our Capital Plan

Timing changes to capital projects

Ongoing delays due to the ongoing impacts of Covid-19 such as contractor shortages and supply chain issues mean that we will not achieve some of our capital works in 2021/2022. We estimate we will carry forward incomplete capital works of \$6,435,280 from 2021/2022 into this year, and will defer \$568,520 of work planned for 2022/2023 into later years.

Other changes to the capital works programme

Where we are continuing our capital programme as planned, we now have to account for greater costs due to inflation. We have also included some new projects at the request of elected members.

Some of these changes are:

- | | | | |
|--------------------|--|-------------------|--|
| + \$75,000 | Tourism signage – this is a new project to enhance the marketability of Westland with improved signage around Kumara. | + \$45,000 | Entrance banners – Entrance banners for Hokitika to enhance Westland tourism. |
| + \$139,000 | West Coast Wilderness Trail – implementing a wet weather route in the Wainihinihi area. | + \$84,461 | Hokitika Z-line replacement – increase in capital required due to increased contractor costs. |
| + \$80,000 | Hokitika Heritage Park – new utilities infrastructure to support park development. | | |



Effect on Rates for 2022/2023

The table below shows what the indicative rates are likely to be if Council adopts all of the proposals and the preferred options outlined in this document.

Sector	Community	Capital Valuation 2021 \$	Actual 2021/2022 Rates \$	Draft Rates 2022/2023 \$	Variance \$	Percentage Variance \$
Rural	Bruce Bay	785,500	2,075.49	2,320.00	244.51	11.78%
Rural Residential	Bruce Bay	830,000	1,766.60	1,971.00	204.40	11.57%
Commercial	Bruce Bay	1,060,000	5,732.18	6,589.16	856.98	14.95%
Rural	Fox Glacier	800,000	2,465.17	2,822.00	356.83	14.47%
Residential	Fox Glacier	640,000	3,007.25	3,429.00	421.75	14.02%
Rural Residential	Fox Glacier	86,000	990.38	1,124.00	133.62	13.49%
Commercial	Fox Glacier	670,000	5,234.06	5,987.00	752.94	14.39%
Rural	Franz Josef	420,000	1,371.99	1,605.00	233.01	16.98%
Residential	Franz Josef	420,000	2,464.94	2,881.00	416.06	16.88%
Rural Residential	Franz Josef	300,000	1,201.00	1,412.00	211.00	17.57%
Commercial	Franz Josef	960,000	7,164.67	8,276.00	1,111.33	15.51%
Rural	Haast	80,000	797.32	895.00	97.68	12.25%
Residential	Haast	225,000	1,882.61	2,142.80	260.19	13.82%
Rural Residential	Haast	290,000	1,054.06	1,186.00	131.94	12.52%
Commercial	Haast	1,290,000	6,665.25	7,664.00	998.75	14.98%
Rural	Hari Hari	2,070,000	4,928.99	5,530.00	601.01	12.19%
Residential	Hari Hari	130,000	1,250.07	1,410.00	159.93	12.79%
Rural Residential	Hari Hari	196,000	938.79	1,036.00	97.21	10.35%
Commercial	Hari Hari	250,000	2,968.80	3,450.00	481.20	16.21%
Rural	Hokitika	460,000	1,007.06	1,083.00	75.94	7.54%
Residential	Hokitika	390,000	2,973.00	3,365.00	392.00	13.19%
Rural Residential	Hokitika	510,000	1,987.85	2,226.00	238.15	11.98%
Commercial	Hokitika	470,000	6,796.09	7,750.00	953.91	14.04%
Rural	Kumara	12,000	757.57	834.00	76.43	10.09%
Residential	Kumara	155,000	1,732.52	1,938.00	205.48	11.86%
Rural Residential	Kumara	182,000	1,238.81	1,350.00	111.19	8.98%
Commercial	Kumara	170,000	2,988.23	3,447.00	458.77	15.35%
Rural	Ross	277,000	1,529.99	1,686.00	156.01	10.20%
Rural Residential	Ross	750,000	2,556.66	2,787.00	230.34	9.01%
Residential	Ross	210,000	2,083.46	2,309.00	225.54	10.83%
Commercial	Ross	910,000	5,241.43	5,920.01	678.58	12.95%
Rural	Whataroa	1,050,000	2,662.98	2,984.00	321.02	12.05%
Residential	Whataroa	90,000	1,333.53	1,488.00	154.47	11.58%
Rural Residential	Whataroa	320,000	1,159.72	1,261.00	101.28	8.73%
Commercial	Whataroa	235,000	2,155.59	2,453.00	297.41	13.80%

Information on your property's proposed rates for 2022/2023 will be available in the Council's Rating Information Database (RID) online at: <https://www.westlanddc.govt.nz/do-it-online/search-databases/look-up-property-records/> in the month of May 2022.

FEES AND CHARGES

These are the proposed changes to Fees and Charges for 2022/2023.

All others Fees and Charges will remain the same and are available in the Long Term Plan 2021 – 2031 on our [website](#).

ALL FEES AND CHARGES ARE GST INCLUSIVE UNLESS OTHERWISE STATED

Corporate service charges

	Current Charge	Proposed New Charge
Customer enquiries		
First 30 minutes of staff costs, after that pro-rata \$55/hour		First 30 minutes of staff costs, after that pro-rata \$58.00/hour
Black & White Photocopying		
Single Sided - A4	\$0.30	\$0.35
Single Sided - A3	\$0.50	\$0.55
Double Sided - A4	\$0.40	\$0.45
Double Sided - A3	\$0.60	\$0.65
Single Sided - A2	\$2.60	\$2.75
Single Sided - A1	\$3.60	\$3.80
Single Sided - A0	\$5.10	\$5.40
Overheads - A4	\$0.50	\$0.55
Colour Photocopying		
Single Sided - A4	\$2.60	\$2.75
Single Sided - A3	\$4.10	\$4.30
Double Sided - A4	\$3.60	\$3.80
Double Sided - A3	\$5.10	\$5.40
Laminating		
A4 - Per Page	\$3.10	\$3.25
A3 - Per Page	\$4.10	\$4.30
Binding		
Small - less than 100 pages	\$4.10	\$4.30
Large - more than 100 pages	\$6.10	\$6.45
Scanning and scanning to email		
Large scale format scanning	\$3.00 per scan	\$3.10 per scan
Document scanning via photocopy machine	\$1.00 per scan	\$1.10 per scan
Requests under the Local Government Official Information and Meetings Act (LGOIMA)		
Additional time	\$38 per ½ hour	\$40.00 per ½ hour

Financial Services

	Current Charge	Proposed New Charge
Rates settlement refund processing fee	\$28.75	\$30.45

Land Information Services

	Current Charge	Proposed New Charge
Land online Search—CT or Plan Instrument	\$15	\$16

Land Information

GIS Map—A4	\$10.00	\$10.60
GIS Map- A4 with aerial photos	\$15	\$16
GIS Map - A3	\$20.40	\$21.60
GIS Map - A3 with aerial photos	\$31	\$33
GIS Client Services (per hour)	\$100	\$105

Westland Library

	Current Charge	Proposed New Charge
Overdue Charges - per day (Adults)	\$0.30 (Max \$9.00)	Adult overdue charges to cease.
Referral to Credit Recoveries Administration fee	– \$15	\$17.50
Replacement cards	\$2.00	\$2.50
Overseas Interlibrary loans (per item)	New charge	At cost
Book Covering	\$4.00 - \$6.00	\$5 - \$10

Room Hire

Available during library opening hours

Digital Learning Centre	\$25 per hour \$50 for 4 hour block \$80 for 8 hour block	\$30 per hour \$60 for 4 hour block \$100 for 8 hour block
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Hokitika Museum

	Current Charge	Proposed New Charge
Research		
In person enquiry first half hour – non- Westland Residents	New Charge	\$10.00

Sports field charges

	Current Charge	Proposed New Charge
Cass Square (season hire)		
Touch Rugby per season	\$165	\$175
Softball per season	\$165	\$175
Rugby - per season	\$900	\$953
Cricket per season	\$165	\$175

Soccer per season	\$900	\$953
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Cass Square (casual use)

Daily	\$60	\$63.55
Hourly	\$25	\$26.50
Showers and Changing Rooms	\$40	\$42.50
Changing Rooms only	\$20	\$21.25

Cemetery Charges

	Current Charge	Proposed New Charge
Hokitika		
New grave (includes plot, interment and maintenance in perpetuity)	\$1,703	\$1,863
Ashes: plot purchase and interment (includes plot in Ashes Garden area and opening of plot)	\$477	\$522
Pre-purchase new Plot	\$1,299	\$1,421
Dig Grave site to extra depth	\$124	\$136
Interment on Saturday, Sunday or Public Holiday	\$269	\$294
Additional Cost to excavate grave on Saturday, Sunday or Public Holiday	\$349	\$382
Reopen a grave site	\$683	\$747
Inter Ashes in an existing grave	\$139	\$152
New grave in RSA area	\$644	\$705
Reopen a grave in the RSA Area	\$644	\$705
Inter a child under 12 in Lawn Area	\$1,703	\$1,863
Inter a child under 12 in children's section	\$387	\$423
Inter a child under 18 months in the children's section	\$181	\$207
Research of cemetery records for family trees per hour (one hour minimum charge)	\$35	\$38
Ross and Kumara		
New grave (includes plot, interment and maintenance in perpetuity)	\$1703	\$1,863
Inter a child under 18 months in a new grave	\$451	\$493
Pre-purchase new plot	\$1299	\$1,421
Bury Ashes (including registration)	\$387	\$423
Reopen a grave site	\$683	\$747
Research of cemetery records for family trees per hour (one hour minimum charge)	\$35	\$38

Resource Management

	Current Charge	Proposed New Charge
Land Use		
Consent for single Rural Dwelling	\$800	\$1000
Vegetation Clearance	\$1400	\$1500
Commercial Activity	\$1400	\$1500
Subdivision		
Subdivisions 2-5 lots	\$1000	\$1200
Subdivision 2 -5 lots with Land Use	\$1200	\$1500
Subdivisions 6-10 lots	\$1,500	\$2000
Subdivisions 6-10 lots with Land Use	\$2,000	\$3,000
Subdivisions 11+ lots	\$2,500	\$3,500
Subdivisions 11+ lots with Land Use	\$3,000	\$5,000
General & Certificates		
Administration fee for every granted consent	\$150	\$200
Certificates and Permitted Subdivision (Compliance, existing use, marginal and temporary, boundary activities): fixed fee	\$500	\$600
Extension of time (s125)	\$600	\$800
s223 Survey Plan Approval: fixed fee	\$160	\$200
s224 Approval fee	\$600 plus staff time if inspection required	\$700 plus staff time if inspection required
s223 and s224 approval combined	\$700 plus staff time if inspection required	\$800 plus staff time if inspection required
Monitoring charges	\$160 per hour	\$200 per hour
Release of covenants, caveats, encumbrances and other title instruments	\$500 plus applicable legal fee	\$600 plus applicable legal fee
Designations		
Variations to Designations	\$1000	\$2000
New Designations, Notices of Requirement and Heritage Orders	\$2000	\$3000
Approval of outline plan	\$500	\$800
Consideration of waiving outline plan	\$500	\$800
Personnel time		
Planning staff processing time per hour for resource consent activities	\$160 per hour	\$200 per hour
Administration staff time per hour	\$145 per hour	\$180 per hour
Internal engineering services per hour which exceed 15 minutes	\$160 per hour	\$200 per hour
Compliance		
Issue of abatement notice: fixed fee	\$800	\$1000
Performance Bonds		
Performance bonds may be put in place from time to time with the amount to be established on a case-by-case basis.	Lodgement fee \$500	\$600

Land information memoranda

	Current Charge	Proposed New Charge
Land Information Memoranda – Residential Property	\$300	\$350
Land Information Memoranda – Commercial Property	\$500	\$550
Urgent residential only - within 48 hours	\$450	\$500
Hourly rate for time exceeding standard deposit	\$160	\$200
Certificate of Title or Instrument	\$15 each	\$20 each

Building Consent Activity

	Current Charge	Proposed New Charge
Staff time - all categories*	\$150 per hour (\$100 for administrative staff)	\$200 per hour (\$150 for administrative staff)
*Refer to the Fees and Charges in the full Draft Annual Plan for application of this fee.		
Compliance Check – all categories	\$61	\$65
Project Information Memorandum	\$75	\$80
<ul style="list-style-type: none"> - Residential Housing - Accessory buildings - Minor Alterations / Renovations - Major Alterations / Renovations 		
Project Information Memoranda	At cost \$150 per hour (\$100 per hour for administrative staff)	\$200 per hour (\$150 for administrative staff)
<ul style="list-style-type: none"> - Drainage & Plumbing – Public system - Drainage & Plumbing – Standalone system - Temporary buildings - Signs 		
Inspection fees	\$205	\$220
<ul style="list-style-type: none"> - Residential Housing - Free-standing Spaceheater 		

Residential Housing

Consent & processing	Category Res 1	\$509	\$540
	Res 2	\$663	\$702
	Res 3	\$809	\$856
BCA Accreditation Levy		\$125	\$150
Code Compliance Certificate –	Category Res 1	\$509	\$540
	Res 2	\$663	\$702
	Res 3	\$809	\$856

Commercial/Industrial/Multi Unit Development

Project Information Memorandum	\$125	\$132	
	plus \$150 per hour (\$100 per hour for administrative staff)		
Consent & processing	Category Com 1	\$665	\$704
	Com 2	\$809	\$856
	Com 3	\$809	\$856
BCA Accreditation Levy		\$150	\$155
Code Compliance Certificate –	Category Com 1	\$665	\$704
	Com 2	\$809	\$856
	Com 3	\$809	\$856

Accessory Buildings

Consent & processing	\$184	\$195
Code Compliance Certificate	\$61	\$184
BCA Accreditation Levy	\$85	\$90

Minor Alterations/Renovations (<\$30,000) (<\$80,000)

Consent & processing	\$184	\$195
Code Compliance Certificate	\$61	\$65
BCA Accreditation Levy	\$85	\$90

Major Alterations/Renovations (>\$30,000) (<\$80,000 and over)

Consent & Processing –	Category Res 1 \$509	\$540
	Res 2 \$663	\$702
	Res 3 \$809	\$856
	Category Com 1 \$665	\$704
	Com 2 \$809	\$856
	Com 3 \$809	\$856
Code Compliance Certificate	Category Res 1 \$509	\$540
	Res 2 \$663	\$702
	Res 3 \$809	\$856
	Category Com 1 \$665	\$704
	Com 2 \$809	\$856
	Com 3 \$809	\$856
BCA Accreditation Levy	\$85	\$150

Free-standing Spaceheater

Set fee, including one inspection	\$560	\$590
Additional Processing	\$150 per hour	\$200 per hour (\$150 for administrative staff)

Drainage & Plumbing - Public System

Consent & Processing	\$123	\$130
Code Compliance Certificate	\$51	\$54
BCA Accreditation Levy	\$85	\$90

Drainage & Plumbing – Stand Alone System

Consent & Processing	\$184	\$195
Code Compliance Certificate	\$51	\$54
BCA Accreditation Levy	\$85	\$90

Application for PIM only

Residential	\$75	\$80
Commercial/Industrial	\$125	\$132
Online processing	\$86	\$91

Temporary Buildings

Consent & Processing	\$102	\$108
Code Compliance Certificate	\$61	\$65

Marquees Only

Code Compliance Certificate	New Charge	\$65
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Reports

Monthly building consent reports	\$60	\$65
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Election Signs

Up to 3 signs	\$307	\$325
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Up to 6 signs	\$613	\$650
For each additional sign in excess of 6. signs	\$20	\$22

Signs

Consent	\$123	\$130
Code Compliance Certificate	\$31	\$85

Demolition (if not exempt work under Schedule 1 of Building Act 2004)

Consent	\$123	\$130
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Receiving and Checking Building Warrant of Fitness

On or before due date	\$150	\$158
After due date	\$240	\$255
Additional processing time	\$150 per hour	\$200 per hour

Other Building Charges

Certificate of Acceptance – Emergency Works	\$511	\$541
Certificate of Acceptance – all other works except emergency	New Charge	Double the entire applicable Building Consent Fee for the project – this includes consent, compliance check, all inspections, online processing fee, BCA accreditation levy, CCC.
Residential swimming pool compliance inspection	First inspection free Re-inspection \$205	Re-inspection \$220
Certificate of Public Use	\$256 First Fee \$512 Second Fee \$768 Third Fee	\$271 \$542 \$813
Swimming pool barrier consent fee	\$200	\$211 Plus \$200 per hour processing (\$150 for administrative staff), , plus accessory building fees - on line processing charge, accreditation charge, code compliance charge.
Variation to Building Consent	\$100	\$105
New Compliance Schedules	\$286	\$303
Duplicate Compliance Schedules	\$143	\$151
Building Consent Amendment	\$123 plus \$150 per hour (\$100 per hour for administrative staff) Plus 0.065% of estimated value of consented works in excess of \$125,000 (online processing charge).	\$143 plus \$200 per hour processing \$150 for administration staff
Amendment to Compliance Schedule	\$92 plus \$150 per hour processing	\$97 plus \$150 per hour processing
Extension of time for exercise of building consent	\$153	\$162
Preparation of Certificates for Lodgement (s 75)	\$450 deposit plus \$150 per hour processing (\$100 per hour for administrative staff) – actual cost will be charge or refunded once known	\$850 plus \$200 per hour processing \$150 for administration staff
Extension of time for obtaining CCC	\$153	\$162
Preparation of Sec 37 Certificate	\$73	\$77
Fee to reinstate a refused CCC (incl 12 month extension)	Category Accessory building or spaceheater \$184 All others consent types \$306	Category Accessory building or spaceheater \$195 All others consent types \$324

Exemptions under Schedules 1 & 2	\$350 plus levies	\$370
Notices to Fix	\$256 Fee for first	\$271
	\$512 Fee for second	\$542
	\$768 Fee for third	\$813
Additional Inspections	\$205 each	\$220

Baches on Unformed Legal Road

	Current Charge	Proposed New Charge
Annual Site Fee	\$2,300	\$2,450

District Assets

	Current Charge	Proposed New Charge
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Sewerage Supply

Trade Waste charges are levied separately according to waste volume and utilisation of Minimum fee of \$2000 per annum sewerage system.

Minimum fee of \$1600 per annum

Dumping into sewerage system Per event not per annum	\$500	\$550
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Water Supply Annual Charges

Hokitika / Kaniere Water Supply	Commercial metered supply per cubic metre \$2.10 \$1.80
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Treated Supplies—Rural Towns Fox Glacier / Franz Josef / Whataroa / Hari Hari	Commercial metered supply per cubic metre \$2.10 \$1.80
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Road Damage – New Build Previously under Building Control Fees

Road Damage Deposit – Refundable deposit	\$716	\$2,250
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Temporary Road Closures

	Current Charge	Proposed New Charge
Non-refundable application fee	\$100	\$106
Additional Information request (from applicant)	\$100 per hour	\$106 per hour
Call Out / Audit of Traffic Management Plan	\$225 per hour	\$238

Jackson Bay Wharf Charge (prices exclude GST)

Annual Charge	Current Charge	Proposed New Charge
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Vessels over 13.7 metres (45 feet)	\$4,400	\$4,700
Vessels between 9.1 metres and 13.7 metres (30-45 feet)	\$1,650	\$1,750
Vessels up to 9.1 metres (30 feet)	\$1,100	\$1,250
Casual users landing wet fish (per tonne)	\$25.30	\$27.50
Casual users landing crayfish (per tonne)	\$330	\$350

Other Vessels (not discharging) must pay a daily charge (24 hours) as below

Vessels over 13.7 metres (45 feet)	\$275	\$295
Vessels between 9.1 metres and 13.7 metres (30-45 feet)	\$220	\$235
Vessels up to 9.1 metres (30 feet)	\$110	\$120

Carparking	New Charge	\$10
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Hokitika Transfer Station

	Current Charge	Proposed New Charge
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Refuse Site Gate Fees

General Waste

Per tonne	\$500	\$530
60L bag	\$4.50	\$4.80

Green Waste

Green Waste per tonne	\$48.30	\$51
60L bag Green Waste uncompacted	\$0.50	\$0.55

Non Weighbridge Sites

Uncompacted General Waste

Per Cubic Metre small loads < 0.5m ³	\$68.25	\$72.30
Per Cubic Metre large loads > 0.5m ³	\$100	\$106
60L bag	\$4.20	\$4.45
120L Wheelie Bin	\$8.40	\$12.50
240L Wheelie Bin	\$16.80	\$25.00
Small Trailer /Ute (0.68m ³)*	\$68.25	\$72.30
Medium Trailer (0.91m ³)*	\$94.50	\$100
Cage or Large Trailer (2.7m ³)*	\$273	\$289

* All sorted glass accepted free of charge

Uncompacted Green Waste

Per Cubic Metre	\$10.00	\$10.60
60L bag	\$0.50	\$0.55
Small Trailer /Ute (0.68m ³)	\$6.00	\$6.35
Medium Trailer (0.91m ³)	\$10.00	\$10.60

All Sites: Other Items

Gas Bottle Disposal	\$10.00	\$12.00
Whiteware (Fridges must be degassed, per item)	\$10.00	\$10.60
Tyres (Based on average weight of 7.5kg, per item)	\$3.50	\$5.00
Tyres over 7.5kg e.g. truck tyres	New Charge	\$10.00
Cars Prepared (Conditions apply, per item)	\$45	\$55

Rubbish & recycling receptacles

Additional rubbish and recycling bins (maximum 2 x sets of bins per household)	\$200	\$212
Replacement recycling bin 240 L	\$100	\$106
Replacement rubbish bin 120 L	\$90	\$96.00
Delivery fee for replacement bins	\$20	\$25.00

