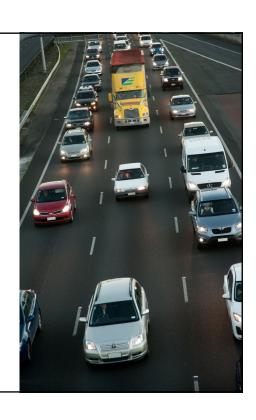


Our new regulatory funding model

- We've developed a new regulatory funding model so that we can deliver:
 - · improved compliance, and
 - · safety outcomes.
- · The new model will mean that :
 - our regulatory functions are appropriately funded, and
 - the right people are paying for the right things.
- Consultation on the new funding model runs through until Friday 13 May 2022



A⊳waka kotahi

He Tirohanga Whakamua

30-Year Plan: Baseline Network Version

- This is a digital tool that provides an overview of the major work planned:
 - on inter-regional strategic networks
 - · in New Zealand's main urban areas, and
 - for the future focus areas for the state highway network
- · It will help with planning work on local transport systems.
- It represents the first step in developing our 30-Year Plan which will:
 - set out what Waka Kotahi understands the land transport will need to look like in 30 years, and
 - steer what we and our partners should do to achieve this to support government's long-term outcomes.

Al-waka kotahi



3

Business Case Refresh

- Feedback from our annual stakeholder survey highlighted that business cases are still a source of frustration.
- The refresh aims to:
 - · make the approach easier to understand
 - · make it easier to navigate
 - build sector capability.
- Consultation begins this month and we want to hear from everyone that has participated in business cases.



△l-waka kotahi

He tohu huarahi Māori

Māori bilingual traffic signs programme update

- · Kura School signs are now required when:
 - · existing signs need to be replaced, or
 - · new projects are initiated.
- We are partnering with Te Mātāwai and Local Government to enable the use of bilingual traffic signs.
- Waka Kotahi, alongside Te Mātāwai, will be releasing a selection of other traffic signs for public consultation later this year.
- Signs are introduced when new signs are needed or when existing signs need to be replaced
- There are some te reo Māori only signs that are being used now for example 'Marae' signs.



A⊳WAKA KOTAHI

5

Road to Zero

- An initial target of reducing deaths and serious injuries by 40% by 2030.
- Steady progress towards this target would mean approximately 750 fewer people would be killed and 5,600 fewer would be seriously injured on our roads over the next 10 years.
- · There are five focus areas:
 - · infrastructure improvements and speed management
 - · vehicle safety
 - · work-related road safety
 - · road user choices
 - system management



△L WAKA KOTAHI

Maintenance and Operations Programme

21/22 maintenance renewals programme completed in March 2022.

 74 km chip seals and 0.5 km AC across the West Coast Network

22/23 maintenance renewals programme

- 67 km chip seals and 1.5 km AC across and 1.2 km pavement rehabilitation the West Coast network
- All enabling works associated with renewals programme complete



A⊳WAKA KOTAHI

7

Special Purpose Roads (SPR)

Westland District – Haast to Jackson Bay Road

SPR roads are part of the nation-wide transition of SPR roads to local road status planned for 1 July 2024

 The transition will be preceded by formal engagement between Waka Kotahi and Council at Officer and then Governance level



A⊳WAKA KOTAHI

Network Resilience

Future focus on resilience projects

- Infrastructure improvements
- Enhanced maintenance
- ITS Enhancements
- Additional Funding Streams



A⊳waka kotahi

9

