

# Briefing to Westland District Council

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# 2021-24 National Land Transport Programme



# Summary

- Record \$24.3 billion investment in the land transport system in line with the Government Policy Statement 2021 (GPS), including Crown funding
- The National Land Transport Fund and our co-investment partners will contribute \$20.4 billion
  - an estimated investment of \$15.6 billion from the NLTF, including \$2 billion of financing
  - \$4.8 billion of local share
  - \$800 million of Crown funding to help fund the Rail Network Investment Programme
  - \$2.5 billion Crown funding managed alongside the NLTP for the New Zealand Upgrade Programme and the Provincial Growth Fund.

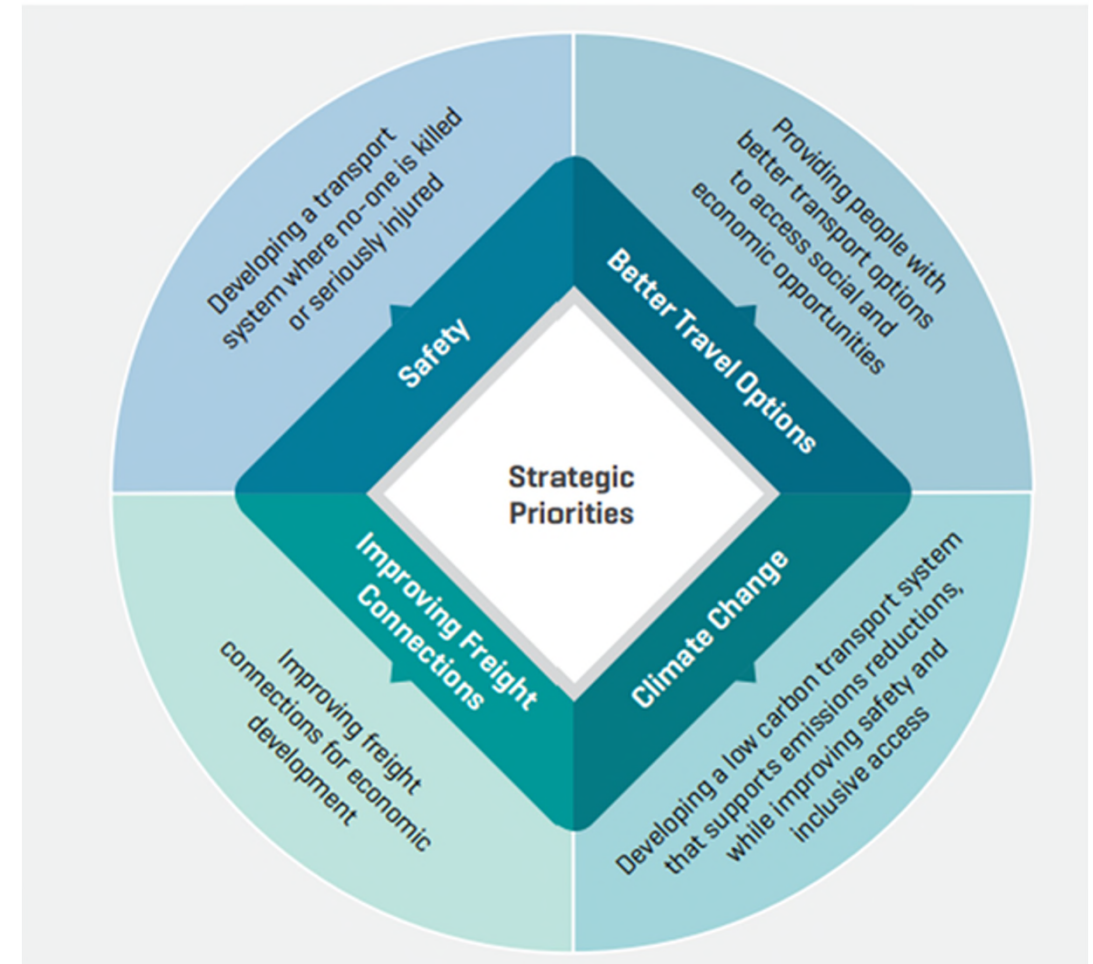


**Ngā Kaupapa Huarahi o Aotearoa**  
National Land Transport Programme

# Addressing the issues that matter to New Zealand

## GPS Strategic Priorities

- We will invest in a balanced portfolio of investments across New Zealand in line with strategic priorities set by the Government
- We have worked closely with our local government partners who developed high quality regional transport plans with their communities for this NLTP
- Also addressed issues that matter to the users and funders of the transport network such as maintenance, sustainability, safety and efficient access
- In 2021–24, a record \$24.3 billion of funding is forecast to be managed under the NLTP - this is an increase of 44% compared to 2018–21





# Funding overview

- A third of the investment (\$6.9 billion) being spent on maintaining, renewing and building greater resilience into our existing network to ensure current levels of service across are retained for multiple users and modes.
- More than 28% of the record investment being spent on public transport and walking and cycling with \$5 billion supporting public transport services and infrastructure and \$924 million for cycling and walking
- \$3.9 billion will be invested in state highway and local road improvements to improve safety, support better freight connections and reduce emissions
- \$2.9 billion in safety initiatives – mainly in the regions



# Additional funding

The additional Crown financing of up to \$2 billion as a debt facility enables us to:

- support local road improvements and invest in maintaining local roads and state highways at existing levels of service
- invest in more walking and cycling projects
- improve public transport services and fund new infrastructure, including for Auckland Transport Alignment Project and Let's Get Wellington Moving
- support growth in Porirua, Hutt Valley and Tauranga
- support KiwiRail's purchase of new ferries with port access improvements in Picton and Wellington
- develop an investment pipeline for climate change adaptation, resilience improvements and state highways, including resilience across the South Island





# Key activity class detail

## Local road and state highway maintenance

- Our state highway network is New Zealand's largest asset and it is vital for our economic and social wellbeing
- \$4.2 billion of investment in local road maintenance – 20% increase and \$2.8 billion in maintaining the state highway network – 30% increase

## Local road and state highway improvements

- More than \$3.9 billion invested in state highway and local roads
- Our \$1.25 billion in local roads is focused on improving levels of service and upgrading intersections; improving bridges



# Key activity class detail

Road to Zero - a new activity class dedicated to the safe system approach to reduce road deaths and serious injuries by 40% by 2030

- Investing \$2.9 billion with local government to reduce deaths and serious injuries on New Zealand's roads
- Focused on safety infrastructure, speed management, road policing, road safety promotion and system management



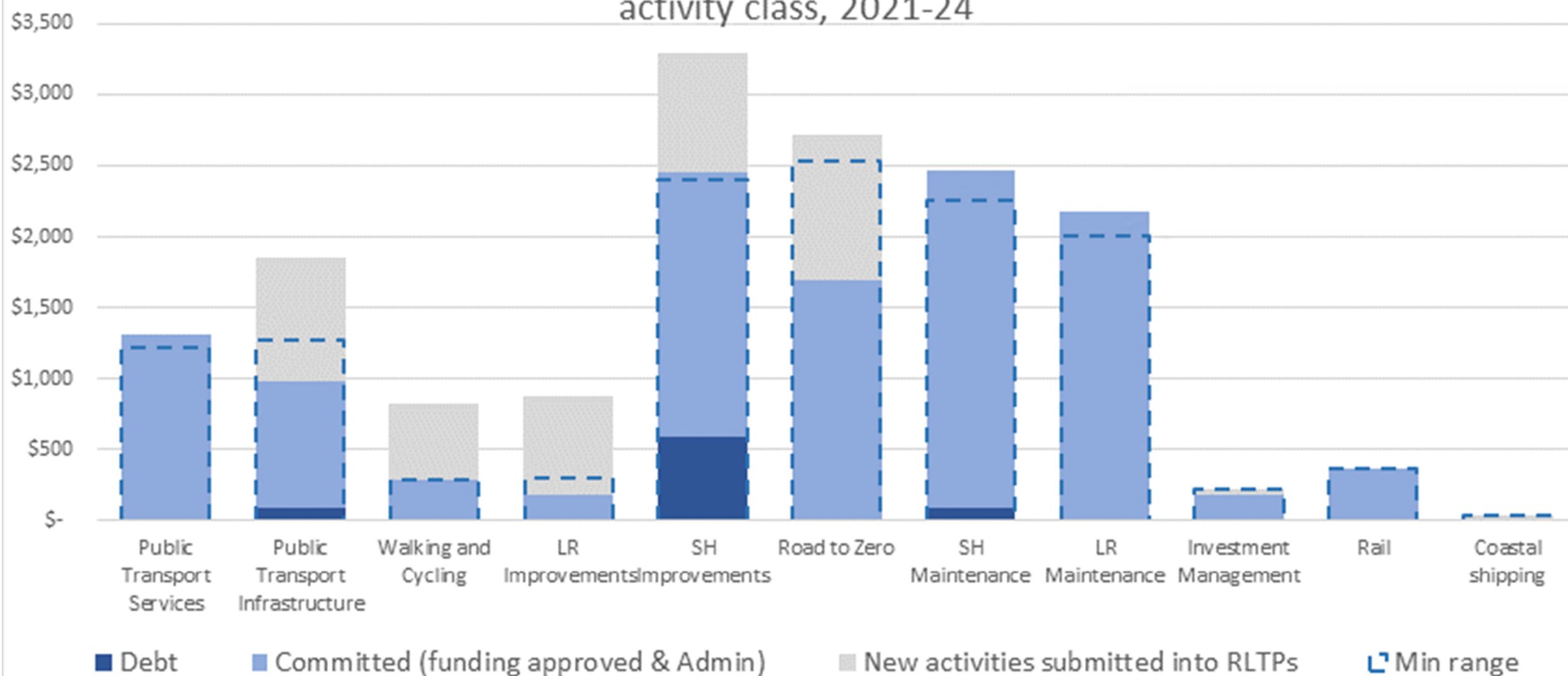


# Funding allocations

## **Funding is allocated using the following tiered investment approach:**

1. Projects that are funded first are those that have been previously approved for funding and are continuing to be delivered in the next NLTP period.
2. Available funds are then allocated to continuous programmes such as road maintenance, public transport services and road safety promotions. Indicative funding is provided to councils early to enable them to finalise their Long Term Plans.
3. Next, approved funding is considered for low cost, low risk improvement projects. Following the increase in the threshold from \$1 million to \$2 million, the level of funding for these programmes in the NLTP has increased.
4. Lastly Waka Kotahi considers any new activities and improvement programmes which are considered for funding using the Investment Priority Method (IPM).

Commitments and new activity bids vs. utilisation of GPS lower range by activity class, 2021-24





# Westland District

What's Happening

# West Coast

## Key Projects 2021-24

- SH6 Franz Josef Waiho/Waiiau Bridge and Highway
- LCLR including:
  - Otira River Bridge Abutment Protection: Upgrade to scour protection to TR abutment to mitigate risk of scour damage affecting abutment.
  - Douglas Creek Culvert Replacement: Existing under capacity box culvert being undermined due to scour during flood flows. Will be replaced with larger box culvert.





# State Highway Maintenance

- This year's summer reseal programme includes 149.7 lane kilometres of chip seal, of which 60.93 lane kilometres is within the Westland district, and 1.48 lane kilometres of AC, of which 1.37 lane kilometres is within the Westland district.
- Drainage Renewals includes the replacement of an existing undersized culvert on SH73 near the Old Christchurch Road with a new 2.5m dia culvert.
- More significant Structures Maintenance being carried out this financial year includes work at the Cook River (bearing replacement), Haast River Bridge (coating and sealing) and Parkers Creek (Scour).

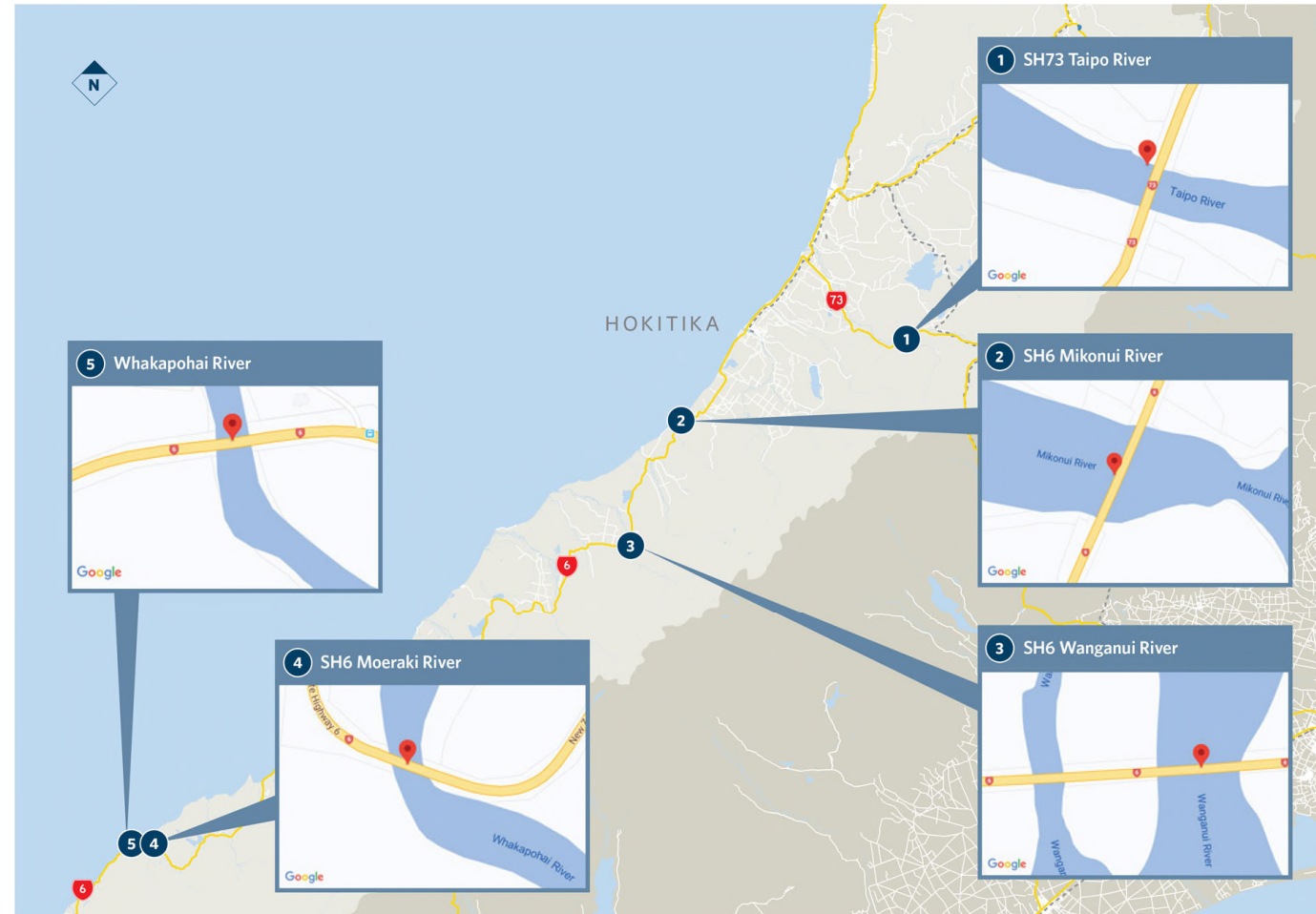
# NZ Upgrade Programme

## West Coast Single Lane Bridges Safety Guardrail Upgrade:

Installation of new guardrail on up to 5 single lane bridges.

## Tatare Cycleway Clip-on and Safety Guardrail Upgrade:

Work at the Tatare River was completed in June 2021.





# Emergency Works

## Waiho River Bridge:

Pier F replacement and repairs to upstream true right spurs are underway.

## Gates of Haast:

Work at Gates of Haast Middle Reach is approaching completion. Work to scope requirements around bridge reach is underway, physical works subject to funding. Enabling works for site assessments will be completed in October.

## Waitaha River:

Reconstruction of the spur upstream of the bridge has recently been completed.

## Macs Creek:

Scour protection and weir reconstruction recently completed.

All other emergency works associated with significant events since 2019 have been completed.

# Questions