

Resolution to Set the Rates - 2024/2025 Financial Year

Recommendation:

Council resolves to set the rates and due dates for payment and authorise the penalty regime for the 2024/2025 financial year commencing 1 July 2024 and ending 30 June 2025, in accordance with the Funding Impact Statement contained in the Annual Plan 2024/2025 as follows; all amounts are GST inclusive:

Name of Rate	Narrative	LGRA Ref	Rate (GST Inclusive)	Required Revenue (GST Inclusive)
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**Must be read in conjunction with the
Funding Impact Statement**

General Rate	Set at different rates in the dollar of rateable value for different categories of rateable land on the capital value of each rating unit in the District.	s13(2)(b)		
Residential Rural			\$0.0020182	\$2,080,665
Residential Commercial			\$0.0015136	\$1,103,962
Rural			\$0.0040363	\$2,621,793
Uniform Annual General Charge	Set at a fixed amount per rating unit on each rating unit in the District.	s15(1)(a)	\$738.13	\$4,639,858
Kumara Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Kumara Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential Rural			\$235.64	\$49,720
Residential Commercial			\$235.64	\$39,135
Rural			\$235.64	\$3,516
Hokitika Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Hokitika Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential Rural			\$997.83	\$1,783,877
Residential Commercial			\$748.38	\$621,204
Rural			\$1,995.67	\$482,333
			\$748.38	\$492,042

Ross Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Ross Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$582.63	\$100,794
Rural Residential			\$582.63	\$17,479
Commercial			\$582.63	\$9,322
Rural			\$582.63	\$78,072
Harihari Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Harihari Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$141.16	\$12,916
Rural Residential			\$141.16	\$5,124
Commercial			\$141.16	\$2,428
Rural			\$141.16	\$18,916
Whataroa Community Rate	Set for different categories of land, at an amount per rating unit, on each rating unit in the Whataroa Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$220.98	\$12,817
Rural Residential			\$220.98	\$20,606
Commercial			\$220.98	\$5,911
Rural			\$220.98	\$25,413
Franz Josef Glacier / Waiau Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Franz Josef/Waiiau Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$452.84	\$60,884
Rural Residential			\$339.63	\$17,742
Commercial			\$905.68	\$61,867
Rural			\$339.63	\$25,472
Fox Glacier Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(3)(b) s16(4)(b)		
Residential			\$656.03	\$47,575
Rural Residential			\$492.02	\$5,166
Commercial			\$1,312.06	\$55,080
Rural			\$492.02	\$25,093
Bruce Bay Community Rate	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the Fox Glacier Community Rate Zone.	s16(3)(b) s16(4)(b)		
Rural Residential			\$110.27	\$5,077
Commercial			\$110.27	\$491
Rural			\$110.27	\$11,799

Haast Community Rate Residential Rural Residential Commercial Rural	Set for different categories of land, at an amount per rating unit, on each rating unit in the Haast Community Rate Zone.	s16(3)(b) s16(4)(b)	 \$160.32 \$160.32 \$160.32 \$160.32	 \$12,585 \$37,539 \$5,988 \$36,633
Water Rates Treated water – Connected Commercial Treated water – Connected non commercial Treated water – Unconnected Commercial Treated water – Unconnected non commercial Rural Untreated – Connected non commercial Rural Untreated – Unconnected	Set differentially depending on the nature of the connection to the land and the use to which the land is put. Per Connection Per Connection Per unit Per unit Per Connection Per unit	s16(3)(b) s16(4)(b)	 \$1,343.72 \$767.84 \$383.92 \$671.86 \$575.88 \$287.94	 \$2,432,494
Metered Water Rates	Set on all rateable properties located in a specified location and for the quantity of water provided as a fixed charge per unit of water supplied	s19(2)(a)		
Metered Water Rates [excluding Milk Treatment Plant]			\$2.90 m3	\$841,902
Milk Treatment Plant Fixed Water Rates Hokitika Milk Treatment Plant fixed water rate	Per Rating unit	s16(3)(b) s16(4)(a)		\$2,303,535

<p>Milk Treatment Plant Metered Water Rates</p> <p>Hokitika Milk Treatment Plant metered water rate</p>	<p>Set on the property used as a milk treatment plant in Hokitika for the quantity of water provided as a fixed charge per unit of water supplied up to 2,214,565m³.</p> <p>Water supplied over that amount will be charged at the current metered water rate.</p>	<p>s19(2)(a)</p>	<p>\$1.04m³</p>	
<p>Sewerage Rates</p> <p>Connected</p> <p>Unconnected</p>	<p>Set as a fixed amount for rating units which are provided or has available to the land a council funded sewerage supply service.</p> <p>Per Water Closet or Urinal Commercial, Per Connection Residential</p> <p>Per Rating Unit</p>	<p>s16(3)(b)</p> <p>s16(4)(b)</p>	<p>\$529.80</p> <p>\$264.90</p>	<p>\$2,329,785</p>
<p>Refuse Collection Rates</p> <p>Refuse Collection</p>	<p>Set as a fixed amount for rating units, located in a specific location, which is provided with a refuse collection service and according to where the land is situated.</p> <p>Per Bin Set</p>	<p>s16(3)(b)</p> <p>s16(4)(b)</p>	<p>\$287.67</p>	<p>\$948,750</p>

Tourism promotions rate Commercial rating units Over \$10 million capital value Commercial rating units greater than \$3 and up to \$10 million capital value Commercial rating units greater than \$1 and up to \$3 million capital value Commercial rating units greater than \$0 and up to \$1 million capital value Residential, Rural Residential and Rural	Set differentially for different categories of land, at an amount per rating unit, on each rating unit in the District.	s16(3)(b)		
		s16(4)(b)		
			\$8,167.61	\$73,509
			\$4,083.81	\$57,173
			\$1,633.52	\$165,868
		\$816.76	\$296,166	
		\$12.37	\$71,742	
Hokitika Area Promotions Rate	Set as a fixed rate per rating unit on all rateable properties defined as commercial use properties and located in the Hokitika community zone (as mapped in the Rating Policy).	s16(3)(b)	\$191.59	\$44,850
		s16(4)(a)		
Kokatahi / Kowhitirangi Special Targeted Rate	Set differentially as a fixed rate and as rate on the land value of all rateable properties located on the Kokatahi / Kowhitirangi area.	s16(3)(b)		
Land Value		s16(4)(b)	\$0.000153	\$26,802
Rating Unit			\$128.24	\$26,802
Kaniere Sewerage Capital Contribution Rate	Set as a fixed rate per rating unit on all rateable properties that are connected to the Kaniere sewerage scheme and have not repaid the capital amount.	s16(3)(b)	\$417.00	\$15,429
		s16(4)(a)		
Hannah's Clearing Water Supply Capital Repayment Rate	Set as a fixed rate per rating unit on all rateable properties located in Hannah's Clearing where the nature of the connection is a Council funded water supply and the capital amount has not been repaid.	s16(3)(b)	\$575.00	\$2,875
		s16(4)(a)		

Emergency Management Contingency Fund Rate	Set on the land value of all rateable properties in the district.	s16(3)(a)		
		s16(4)(a)	\$0.00	\$0.00

Instalments

Rates will be collected by four equal quarterly instalments due on the following dates. Payments will be applied to the oldest debt first.

Instalment Number	Due Date
One	20-Aug-24
Two	20-Nov-24
Three	20-Feb-25
Four	20-May-25

Water by Meter

Water by Meter is invoiced Monthly and Quarterly at the following dates:

31-Jul-24	30-Nov-24	31-Mar-25
31-Aug-24	31-Mar-24	30-Apr-25
30-Sep-24	31-Jan-25	31-May-25
31-Oct-24	28-Feb-25	30-Jun-25

Payments are due on the 20th of the month following invoice date.

Penalty Regime

1. A 10% penalty is added under s.58(1)(a) within the next 5 business days to so much of any instalment not paid by the due date.
2. A 10% penalty will be added to rates under s.58(1)(b) that remain unpaid from previous years. This will be added on 1 July 2024, or 5 working days after Council has passed the rates resolution (whichever is the later).
3. A further 10% penalty will be added to rates under s58(1)(c) that remain unpaid from previous years. This will be added 6 months after the penalty made in 2 above if the rates remain unpaid.

Delegations

Council confirms that all matters that can be delegated under s.132 of the Local Government (Rating) Act 2002 are delegated to the Chief Executive, Group Manager: Corporate Services and Risk Assurance, Finance Manager and Rates Officer.