



**WESTLAND**  
District Council | Te Kahui o Poutini



Westland District Council

# Better Off Funding Proposal

Supporting Document

31 October 2022

## Table of Contents

1.0	Councils Approach to the Three Waters Reform Proposal .....	3
2.0	Breakdown of Portfolios .....	3
3.0	Project Allocation Methodology .....	5
4.0	Portfolio Completion Risks.....	11
5.0	Programme Expenditure Details.....	13
6.0	Wellbeing Assessments.....	18
7.0	Iwi Engagement and Consultation .....	24

## 1.0 Councils Approach to the Three Waters Reform Proposal

Westland District Council propose to utilise the first tranche of Better Off Funding towards 73 individual projects spread across the Westland District. While some of the projects in our portfolios are new, others are projects that Council have already identified but could do sooner, or better, with the additional funding. Councils vision for the first allocation of Better Off Funding is to provide equal distribution of funding across the district to benefit and make a difference to multiple communities.

Through a series of workshops, Council expressed the desire to provide immediate benefit to a large portion of our community that recognises the sheer scale of the Westland District. It was agreed that this could be achieved through the first tranche of funding by allocating funding to multiple projects of a smaller cost and nature. The second tranche of funding, while still to be allocated, leans toward a small amount of projects with greater cost.

The Programme of Expenditure comprises 73 individual projects and initiatives as identified below. Project management fees have been calculated at 6.5% and contingency fees have been calculated at 7.1% of the total project cost and are inclusive of GST.

Portfolio	Total Project Cost
Community Funding	\$ 500,000
Community Halls	\$ 900,000
Community Resilience	\$ 200,000
Culture and Heritage	\$ 500,000
Township Improvements	\$ 690,000
<b>Grand Total</b>	<b>\$ 2,790,000</b>

Figure 1. Portfolio of Funding Allocation inclusive of GST

Portfolio	Contingency	Project Management
Community Funding	\$ 50,708.65	\$ 50,708.65
Community Halls	\$ 53,749.99	\$ 53,749.99
Community Resilience	\$ 805.00	\$ -
Culture and Heritage	\$ 22,400.00	\$ 55,000.00
Township Improvements	\$ 55,200.00	\$ 41,400.00
<b>Grand Total</b>	<b>\$ 182,863.64</b>	<b>\$ 200,858.64</b>

Figure 2. Portfolio Contingency and Project Management Cost

## 2.0 Breakdown of Portfolios

To streamline the application for funding and future project management, Council have grouped individual projects into 5 portfolios. Each project has been assigned to a portfolio based on the overarching criteria and conditions as identified in the Guide to the Better Off Package Funding for Local Authorities. Responsibility for oversight and implementation of each portfolio of projects is assigned to the relevant function manager, with project management carried out by an internal or external party.

In some instances, and where appropriate, individual projects such as those within the Community Funding Portfolio will be managed by the respective approved community group/organisation. Formal agreement with each community group and or organisation will be put in place to ensure alignment on project milestones, reporting and draw down of funding. The overarching responsibility of the individual project outcomes including monthly reporting resides with the Portfolio Manager.

<b>Portfolio/Project</b>	<b>Total Project Cost*</b>
<b>Community Funding</b>	<b>\$ 500,000</b>
Community Civil Defence Hub	\$ 14,593
Completion of Bruce Bay Community Hall Safety Projects	\$ 46,035
Development of Community Resilience Plan	\$ 43,633
Development of Stage 2 Civil Defence Plan	\$ 22,944
Gentle Annie Track Extension	\$ 29,115
Indoor Arena Surface	\$ 57,234
Lazar Park Hall Upgrade	\$ 103,628
Memorial Garden Space	\$ 3,680
Ross Civil Emergency Hub	\$ 24,559
Supply and Installation of Civil Defence Infrastructure	\$ 78,882
Supply and Installation of Indoor Arena Electrical Materials	\$ 35,733
Supply of Community Resilience Container	\$ 39,964
<b>Community Halls</b>	<b>\$ 900,000</b>
Boys Brigade Hall Upgrade	\$ 44,290
Civil Defence Welfare Centres (various)	\$ 81,879
Greypower Hall Upgrade	\$ 45,426
Hall Restoration	\$ 127,970
Hall Restoration	\$ 51,860
Hall Upgrade	\$ 233,319
Hokitika Regent Theatre Exterior Maintenance	\$ 88,580
Kokatahi Hall Upgrade	\$ 46,334
Kowhitirangi Hall Upgrade	\$ 44,290
Kumara Hall Civil Defence Assessment	\$ 56,782
Ross Hall Asbestos Removal	\$ 65,300
Supply and Installation of Water Tanks	\$ 11,356
Woodstock Hall Upgrade	\$ 2,612
<b>Community Resilience</b>	<b>\$ 200,000</b>
Community Emergency Communication Kits (x18)	\$ 200,000
<b>Culture and Heritage</b>	<b>\$ 500,000</b>
2023 Westland Anniversary Expanded Legacy Digital Initiative	\$ 200,000
Hokitika Regent Theatre Upgrade	\$ 36,000
Hokitika Town Clock Tower Feasibility Study	\$ 15,000
Interpretation Panels for Westland Heritage and Cultural Sites	\$ 69,000
Westland Industrial Heritage Park Upgrade	\$ 180,000
<b>Township Improvements</b>	<b>\$ 690,000</b>
Footpath Extension	\$ 465,827
Pram Crossing	\$ 79,933
Raised Platform	\$ 144,240
<b>Grand Total</b>	<b>\$ 2,790,000</b>

Figure 3. Breakdown of Portfolio Funding Allocation

\*Total Project Cost includes contingency and project management cost and is exclusive of GST

### 3.0 Project Allocation Methodology

#### 3.1 Township Developments

The allocation of funding towards township development includes the installation and upgrade of several footpaths, pram crossings and raised platforms. Funding has been shared around the Westland District in line with the Council’s intention to equally allocate the first tranche of funding district wide.

Individual project sites were identified from recent field inspections and prioritised by the level of pedestrian importance i.e., around schools, central business districts and aged care facilities. Footpath extensions were prioritised by the greatest benefit to pedestrian linkages i.e., linking a footpath to a destination. Each of these projects were evaluated by Councillors and approved on the greatest positive impact on the community.

The installation of the footpaths, pram crossings and raised platforms promote inclusiveness, accessibility and encourage a wider range of modal choice.

Improvement Type	Location					Total
	Franz Josef	Haast	Hokitika	Kumara	Ross	
Footpath extension		1	1			2
Pram crossing	2		7	2		11
Raised platform			6		2	8
<b>Total</b>	<b>2</b>	<b>1</b>	<b>14</b>	<b>2</b>	<b>2</b>	<b>21</b>

Figure 4. Improvement type by location (Township Improvements)

Project	Project Cost
<b>Footpath Extension</b>	<b>\$ 465,827</b>
<b>Haast</b>	<b>\$ 89,688</b>
Improvements to pedestrian linkages within Haast Village	\$ 89,688
<b>Hokitika</b>	<b>\$ 376,139</b>
Improvements to Pedestrian & Cycleway linkages within Hokitika Township.	\$ 376,139
<b>Pram Crossing</b>	<b>\$ 79,933</b>
<b>Franz Josef</b>	<b>\$ 8,089</b>
Pedestrian safety improvements for Wheelchair and low vision use	\$ 8,089
<b>Hokitika</b>	<b>\$ 42,178</b>
Pedestrian safety improvements for Wheelchair and low vision use	\$ 42,178
<b>Kumara</b>	<b>\$ 29,666</b>
Pedestrian safety improvements for Wheelchair and low vision use	\$ 29,666
<b>Raised Platform</b>	<b>\$ 144,240</b>
<b>Hokitika</b>	<b>\$ 126,240</b>
CBD Traffic calming & Pedestrian Safety for Wheelchair and low vision use	\$ 99,240
Pedestrian safety improvements for Wheelchair and low vision use	\$ 27,000
<b>Ross</b>	<b>\$ 18,000</b>
Pedestrian safety improvements for Wheelchair and low vision use	\$ 18,000
<b>Grand Total</b>	<b>\$ 690,000</b>

Figure 5. Project Scope by cost (Township Improvements)



### 3.2 Community Funding

Council have allocated \$500,000 of Better Off Funding towards contestable community grants that meet the current and future needs of the Westland community. Projects were evaluated and approved by the Westland District Council on the basis that the project or service fits with one or more of the criteria set out in the funding agreement. Evidence of need, planning, budgets, and accounts were required as part of the application process and will be part of the project management going forward. All projects allocated to a community group are to be managed by an approved project manager and will require submission of an approved project plan by July 2023 to ensure funding is utilised in an appropriate time frame.

Where community groups have applied for funding for larger projects where the Better Off Funding will not cover the total project cost, groups will need to show how they will attract and secure funding from other agencies and charities outside of Council or can fund a significant amount of the project themselves. Project plans must still be submitted and approved by Council by July 2023.

Project	Project Cost
<b>Bruce Bay</b>	<b>\$ 46,035</b>
<b>Bruce Bay Community Hall Inc</b>	<b>\$ 46,035</b>
Completion of Bruce Bay Community Hall Safety Projects	\$ 46,035
<b>Fox Glacier</b>	<b>\$ 3,680</b>
<b>Fox Glacier Memorial Aboretum</b>	<b>\$ 3,680</b>
Memorial Garden Space	\$ 3,680
<b>Hari Hari</b>	<b>\$ 22,944</b>
<b>HariHari Civil Defence Group</b>	<b>\$ 22,944</b>
Development of Stage 2 Civil Defence Plan	\$ 22,944
<b>Hokitika</b>	<b>\$ 240,228</b>
<b>Lake Kaniere Community Association</b>	<b>\$ 43,633</b>
Development of Community Resilience Plan	\$ 43,633
<b>Lions Club</b>	<b>\$ 103,628</b>
Lazar Park Hall Upgrade	\$ 103,628
<b>West Coast Riding for the Disabled Inc</b>	<b>\$ 92,967</b>
Indoor Arena Surface	\$ 57,234
Supply and Installation of Indoor Arena Electrical Materials	\$ 35,733
<b>Kumara</b>	<b>\$ 69,079</b>
<b>Kumara Community Association</b>	<b>\$ 29,115</b>
Gentle Annie Track Extension	\$ 29,115
<b>Kumara Memorial Hall</b>	<b>\$ 39,964</b>
Supply of Community Resilience Container	\$ 39,964
<b>Otira</b>	<b>\$ 14,593</b>
<b>Otira Responsible Community Association Board</b>	<b>\$ 14,593</b>
Community Civil Defence Hub	\$ 14,593
<b>Ross</b>	<b>\$ 24,559</b>
<b>Ross Community Society Inc</b>	<b>\$ 24,559</b>
Ross Civil Emergency Hub	\$ 24,559
<b>Whataroa</b>	<b>\$ 78,882</b>
<b>Whataroa Community Association</b>	<b>\$ 78,882</b>
Supply and Installation of Civil Defence Infrastructure	\$ 78,882
<b>Grand Total</b>	<b>\$ 500,000</b>

Figure 6. Project Location by Community Group and Cost

### 3.3 Community Halls

The Westland District have a significant amount of welfare and recreation centres across the district that receive funding through rates, community grants and other funding opportunities. These halls are operated by hall committees made up of local volunteers and are used for several community events, including meetings and functions, and can be hired out to the public. Many of these halls are 40-100+ years old and are the result of local community fundraising efforts. To ensure we continue to meet current and future demand for our facilities, many require major investment to comply with regulatory and health and safety requirements.

All community centres across the Westland District were assessed by urgency of work to meet health and safety requirements, emergency response, and community accessibility. The halls which have had recent work completed and require a significant amount of seismic and structural integrity work have been set aside for tranche 2 funding.

Project	Project Cost
<b>Bruce Bay</b>	<b>\$ 41,661</b>
<b>Hall Restoration</b>	<b>\$ 41,661</b>
Installation of rear entrance	\$ 41,661
<b>Fox Glacier</b>	<b>\$ 29,186</b>
<b>Hall Upgrade</b>	<b>\$ 29,186</b>
Installation of disability access and design for ceiling condensation fix	\$ 29,186
<b>Franz Josef</b>	<b>\$ 179,432</b>
<b>Hall Upgrade</b>	<b>\$ 179,432</b>
Seismic Assessment, Temporary Propping, Bathroom Improvements, Concept Design for new Hall	\$ 179,432
<b>Haast</b>	<b>\$ 86,309</b>
<b>Hall Restoration</b>	<b>\$ 86,309</b>
Stormwater, electrical, seismic assessment and options report	\$ 86,309
<b>Hari Hari</b>	<b>\$ 11,697</b>
<b>Hall Upgrade</b>	<b>\$ 11,697</b>
Heat pump drain, fix spouting, investigate ceiling ventilation, tighten roofing screws, seal and rivit ridging laps.	\$ 11,697
<b>Hokitika</b>	<b>\$ 260,176</b>
<b>Boys Brigade Hall Upgrade</b>	<b>\$ 44,290</b>
Seismic Assessment, Generator	\$ 44,290
<b>Civil Defence Welfare Centres (various)</b>	<b>\$ 81,879</b>
Conduct Seismic Assessments as required to validate suitability	\$ 81,879
<b>Greypower Hall Upgrade</b>	<b>\$ 45,426</b>
New windows and curtains, new sliding door	\$ 45,426
<b>Hokitika Regent Theatre Exterior Maintenance</b>	<b>\$ 88,580</b>
Exterior maintenance: Walls, windows, doors, spouting, downpipes, roller door, External painting (wash and paint).	\$ 88,580
<b>Kokatahi</b>	<b>\$ 46,334</b>
<b>Kokatahi Hall Upgrade</b>	<b>\$ 46,334</b>
Seismic Assessment, Electrical Board, Heating (if budget allows)	\$ 46,334
<b>Kowhitirangi</b>	<b>\$ 44,290</b>
<b>Kowhitirangi Hall Upgrade</b>	<b>\$ 44,290</b>
Assist in shortfall from Lotteries funding	\$ 44,290
<b>Kumara</b>	<b>\$ 56,782</b>
<b>Kumara Hall Civil Defence Assessment</b>	<b>\$ 56,782</b>
Seismic Assessment, Options Report	\$ 56,782
<b>Okuru</b>	<b>\$ 51,860</b>
<b>Hall Restoration</b>	<b>\$ 51,860</b>
Hot water, stormwater, cladding and seismic assessment	\$ 51,860
<b>Ross</b>	<b>\$ 65,300</b>
<b>Ross Hall Asbestos Removal</b>	<b>\$ 65,300</b>
Removal of asbestos cladding	\$ 65,300
<b>Waitaha</b>	<b>\$ 11,356</b>
<b>Supply and Installation of Water Tanks</b>	<b>\$ 11,356</b>
Balance needed for Water Tanks	\$ 11,356
<b>Whataroa</b>	<b>\$ 13,003</b>
<b>Hall Upgrade</b>	<b>\$ 13,003</b>
Handrail, Lighting, Storage	\$ 13,003
<b>Woodstock</b>	<b>\$ 2,612</b>
<b>Woodstock Hall Upgrade</b>	<b>\$ 2,612</b>
Zip	\$ 2,612
<b>Grand Total</b>	<b>\$ 900,000</b>

Figure 7. Community Halls project by project cost

### 3.4 Culture and Heritage

Council have allocated \$500,000 towards several culture and heritage projects to give recognition to the benefits to be gained from a sense of place and provide connection with our past. These projects have been identified previously through both public consultation, public identification of need and as a response to the announcement of the Better Off Funding. Each project brings together the various cultural activities and the significance of culture to the Westland District and New Zealand.

Each project includes initiatives and features that are significant to the Westland District and will significantly enhance the understanding of Westlands past while encouraging a wider mix of communities to take part in the celebration of Westlands stunning landscapes rich with stories. Some projects have been identified by the need to collect, preserve, and share the broad and multi-faceted history of Westland and provide a diverse culture and heritage experience to those who visit the Westland District.

Project	Project Cost
<b>Hokitika</b>	<b>\$ 500,000</b>
<b>2023 Westland Anniversary Expanded Legacy Digital Initiative</b>	<b>\$ 200,000</b>
Augmented reality application or location-based beacon heritage experience recreating the historic Hokitika Wharf	
Fixed term Event Coordinator and Project Manager	
Event seed funding for 2023 Community Events throughout Westland	
Event program and advertisement	\$ 200,000
<b>Hokitika Regent Theatre Upgrade</b>	<b>\$ 36,000</b>
Exterior building lighting	
Main auditorium LED lighting and display	
Interpretation panels	\$ 36,000
<b>Hokitika Town Clock Tower Feasibility Study</b>	<b>\$ 15,000</b>
Engineering Inspection Report	\$ 15,000
<b>Interpretation Panels for Westland Heritage and Cultural Sites</b>	<b>\$ 69,000</b>
21 individual heritage and cultural interpretation panels	\$ 69,000
<b>Westland Industrial Heritage Park Upgrade</b>	<b>\$ 180,000</b>
Boatshed building and display elements	
Heavy machinery display and storage building	\$ 180,000
<b>Grand Total</b>	<b>\$ 500,000</b>

Figure 8. Culture and Heritage Project by Location and Cost



### 3.5 Community Resilience

Council have allocated \$200,000 towards 18 individual community emergency communication kits across the Westland District. The allocation of the communication kits to each community was based on the vulnerability of the community and the existing alternate communication in the community. This overlaid with vulnerability and likelihood of power outage and lack of cell phone coverage highlighted the most exposed communities. Given the isolation of most communities in the Westland District, the allocation of Better Off Funding to community resilience will see a significant amount of these communities given the tools to communicate across the three West Coast districts in the event of a civil defence emergency.

Each communication kit includes multiple tools of communication type including VHF radio and satellite phone which will strengthen community resilience and create adaptable, flexible, strong, and well-resourced communities.

Communication Kit Type and Location	Cost
<b>☐ Rapid deployment and communication kit</b>	
Fox Glacier	\$ 8,730
Franz Josef	\$ 8,730
Hari Hari	\$ 8,730
Hokitika	\$ 30,144
Okarito	\$ 8,730
<b>☐ Rapid deployment kit, communication kit and satellite phone</b>	
Bruce Bay	\$ 10,110
Haast	\$ 10,110
Kumara	\$ 10,110
Okuru	\$ 10,110
Waitaha	\$ 10,110
Whataroa	\$ 10,110
<b>☐ Rapid deployment kit, communication kit, VHF communication</b>	
Otira	\$ 11,230
<b>Rapid deployment kit, communication kit, VHF communication and</b>	
<b>☐ satellite phone</b>	
Arahura	\$ 12,610
Kokatahi	\$ 12,610
Kowhitirangi	\$ 12,610
Lake Kaniere	\$ 12,610
Ross	\$ 12,610
<b>Grand Total</b>	<b>\$ 200,000</b>

Figure 9. Community Resilience Funding Allocation

3.6 Funding Percentage by Ward

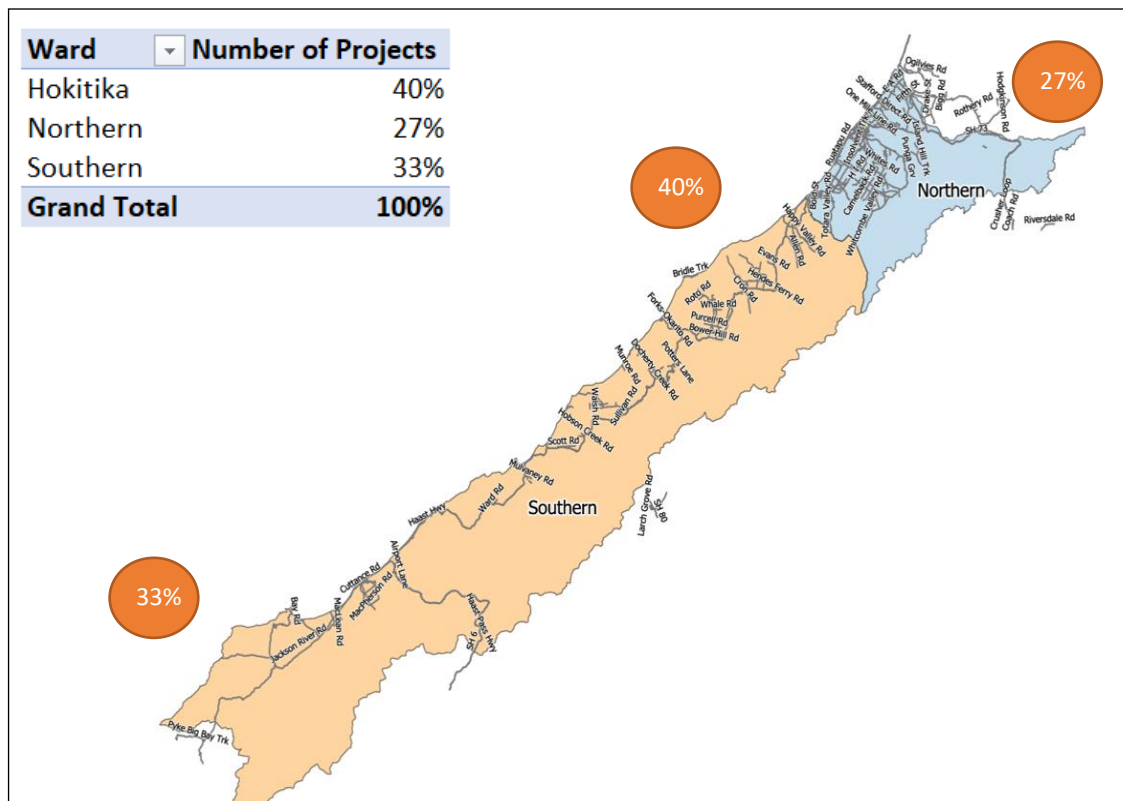


Figure 10. Funding allocation percentage by electorate ward

3.7 Funding Allocation by Ward

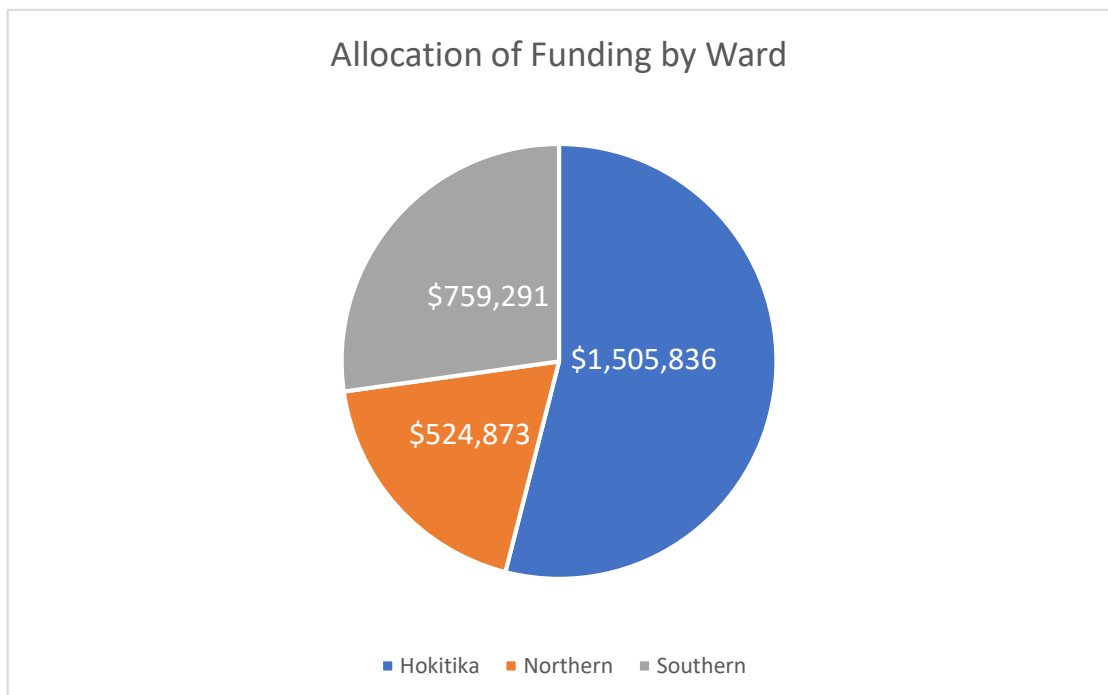


Figure 11. Funding by electorate ward

### 3.8 Funding Count by Location

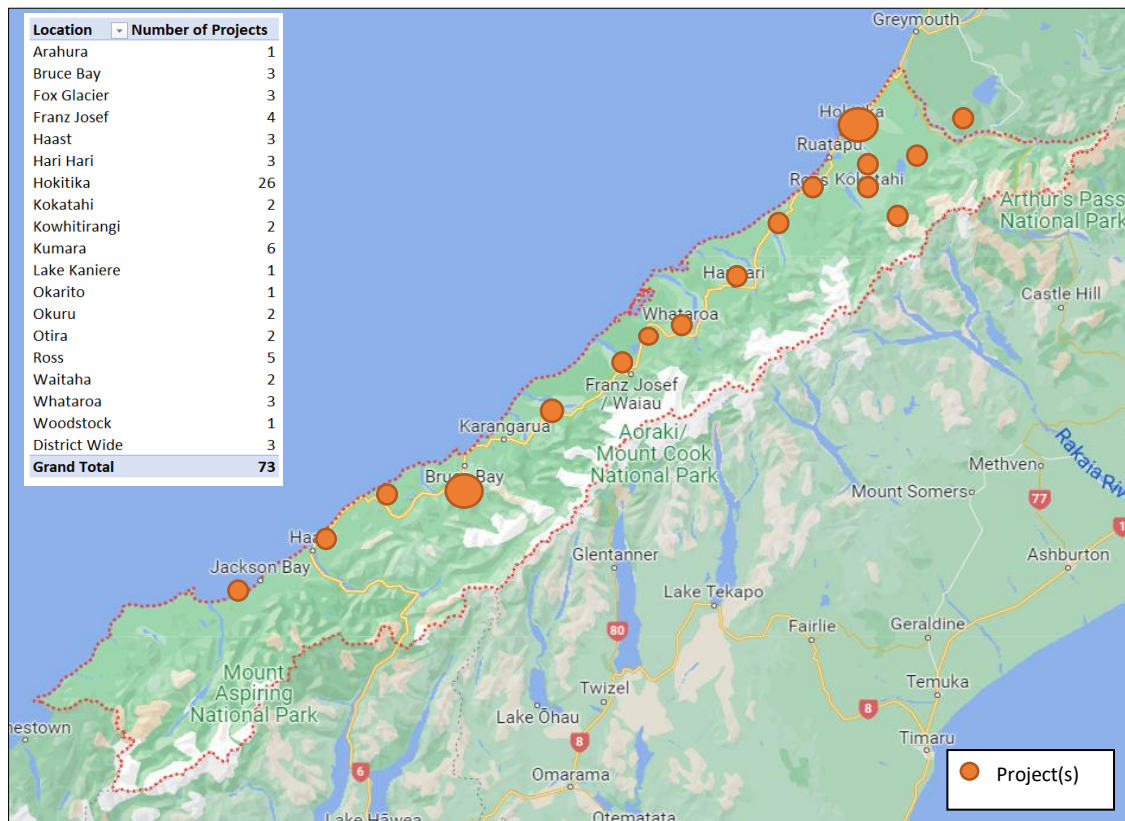


Figure 12. Funding count by location

## 4.0 Portfolio Completion Risks

### 4.1 Supply Chain Issues

Global and domestic supply of materials may impact the identified portfolios of work. This situation presents a cost certainty risk to Council and contractors in terms of significant cost fluctuations and exacerbation of supply chain issues such as productivity due to illness or isolation requirements. This presents risk to both Council and contractors in areas such as cash-flow projection, project delay, disruption, or postponement and consequently project completion. To mitigate this risk, Council will encourage and foster an open and transparent dialogue and collaboration between Council, Project Managers, and supply chain partners to reduce the cost and resource uncertainty.

### 4.2 Cost Increase

Consequential to supply chain difficulties is the risk of increases in project costs over and above the budget initially set. To mitigate this risk Council have based each portfolio and project cost on current material and resource cost from several contractors and suppliers and will apply standard procurement practice. A project plan will be developed for each portfolio that aligns on deliverables, scope, and schedule and outlines clear project parameters that are communicated with all stakeholders. Regular check-ins with stakeholders will be held to review budget and anticipate any unforeseen project needs.

### 4.3 Time Risk

Project schedule risk has been highlighted as a potential risk that may see projects taking longer than expected and extending over the Better Off Funding time availability. The approach to managing this risk is to allocate an overestimate of time needed to complete

projects in the planning phase and build in time contingency. Project management software will be used for all projects including development of a project schedule using a Gantt chart and a project lifecycle. This will allow project managers to dynamically adapt to time risk and create clarity around any delays and dependencies between work.

#### 4.4 Social and Political Influence

Each of the 73 individual projects have been reviewed and approved by the previous elected Westland District Council as at mid-2022. Westland District Council is now governed by a significant number of newly elected officials which subsequently raises the risk of projects being re-scrutinized against vacillating public opinion and unexpected changes in strategy. All projects identified to be funded by the Better Off Funding have been formally approved and agreed by the elected Council. There is no scope for the newly elected Council to review or re-prioritise the approved projects, this includes communication of the timeline for applications and utilization of the funding

## 5.0 Programme Expenditure Details

Given the small rating base and nature of Westland District Council, Council cannot carry the expenditure cost for each portfolio and require funding to be provided as indicated from milestone 2 for each portfolio.

### 5.1 Community Funding

	Expenditure Programme/Project Milestone (including a description of how the milestone is identified)	Estimated Completion Date	Estimated costs (NZD \$)
1.	Council Portfolio Approval - Community Funding	22 September 2022	Nil
2.	DIA Project Approval	20 December 2022	\$50,000
3.	Project Manager Assigned by Community Group	20 January 2023	\$100,000
3.	Development of Project Plans	9 February 2023	\$100,000
4.	Signing of Agreements with Community Groups	20 March 2023	\$50,000
6.	Start of Construction/Installation	15 June 2023	Nil
7.	Construction Progress Reporting	14 July (monthly)	\$100,000
8.	Project Completion	December 2024	\$100,000
	<b>TOTAL</b>		<b>\$500,000</b>

## 5.2 Community Halls

	Expenditure Programme/Project Milestone (Including a description of how the milestone is identified)	Estimated Completion Date	Estimated costs (NZD \$)
1.	Council Portfolio Approval - Community Halls	22 September 2022	Nil
2.	DIA Project Approval	20 December 2022	\$20,000
3.	Project Manager assigned to individual projects	20 February 2023	\$200,000
5.	Development of Project Plans	20 February 2023	Nil
5.	Procurement of contract works	10 April 2023	\$200,000
6.	Start of Construction/Installation	15 May 2023	Nil
7.	Construction Progress Reporting	14 June (monthly)	\$380,000
8.	Project Completion	December 2024	\$100,000
	<b>TOTAL</b>		<b>\$900,000</b>



### 5.3 Township Improvements

	Expenditure Programme/Project Milestone (including a description of how the milestone is identified)	Estimated Completion Date	Estimated costs (NZD \$)
1.	Council Portfolio Approval – Township Improvements	22 September 2022	Nil
2.	DIA Project Approval	20 December 2022	\$69,000
3.	Project Manager assigned to individual projects	20 February 2023	\$100,000
5.	Development of Project Plans	20 February 2023	\$
5.	Procurement/Tendering of contract works	10 April 2023	\$100,000
6.	Start of Construction/Installation	1 May 2023	Nil
7.	Construction Progress Reporting	1 June 2023 (monthly)	\$201,000
8.	Project Completion	March 2024	\$220,000
	<b>TOTAL</b>		\$690,000

#### 5.4 Community Resilience

	<b>Expenditure Programme/Project Milestone (including a description of how the milestone is identified)</b>	<b>Estimated Completion Date</b>	<b>Estimated costs (NZD \$)</b>
1.	Council Portfolio Approval – Community Resilience	22 September 2022	Nil
2.	DIA Project Approval	20 December 2022	\$20,000
5.	Procurement of Equipment	20 February 2023	\$180,000
6.	Start of Construction/Installation	1 May 2023	Nil
7.	Construction Progress Reporting	1 June 2023 (monthly)	Nil
8.	Project Completion	March 2024	Nil
	<b>TOTAL</b>		<b>\$200,000</b>

## 5.5 Culture and Heritage

	Expenditure Programme/Project Milestone (including a description of how the milestone is identified)	Estimated Completion Date	Estimated costs (NZD \$)
1.	Council Portfolio Approval – Culture and Heritage	22 September 2022	Nil
2.	DIA Project Approval	20 December 2022	\$50,000
3.	Project manager assigned to individual projects	20 February 2023	\$100,000
5.	Development of Project Plans	20 February 2023	Nil
5.	Procurement/Tendering of contract works	10 April 2023	\$100,000
6.	Start of Construction/Installation	1 May 2023	\$100,000
7.	Construction Progress Reporting	1 June 2023 (monthly)	\$150,000
8.	Project Completion	March 2024	Nil
	<b>TOTAL</b>		\$500,000

## 6.0 Wellbeing Assessments

### 6.1 Township Improvements

<b>Programme Title</b>	Township Improvements		
<b>Project/Initiative (if applicable)</b>	Footpath extensions, pram crossings and raised platforms		
<b>Better Off funding criteria (select as many that apply)</b>	<b>Criteria 1: Supporting communities to transition to a sustainable and low- emissions economy.</b>	Criteria 2: Delivery of infrastructure and/or services that enable housing development and growth.	<b>Criteria 3: Delivery of infrastructure that support improvements in community well-being.</b>
<b>Wellbeing Area (select as many that apply)</b>	<b>Social wellbeing</b>	<b>Economic wellbeing</b>	<b>Environmental wellbeing</b> Cultural Wellbeing
<b>Wellbeing Outcomes</b>			
<b>Outcome</b>	<b>How Outcome will be Measured</b>	<b>How Outcome will be Monitored/Reported</b>	
Pedestrian networks are inclusive and accessible to those living with disabilities.	Increase in footpath condition rating score. Increase in tactile crossing installations. Increase in mobility device compatible crossing points.	Establishment of a Walking and Cycling Committee consisting of several stakeholders from community. Committee report back to Council on internal reviews through the Walking and Cycling Subcommittee.	
Encouraging more active mode use of the pedestrian and cycle network.	Increase in network length and improvements to network connectivity.	Annual achievement report on network improvements.	
Improvements to modal choices within the transport network	Internal review by Walking and Cycling Committee	Report to Council from Walking and Cycling Subcommittee.	

## 6.2 Community Funding

<b>Programme Title</b>	Community Funding			
<b>Project/Initiative (if applicable)</b>	<p>Lions Club Lazar Park Hall upgrade – providing recreational amenities, including a commercial kitchen, hall, toilets and meeting spaces, structural integrity survey</p> <p>West Coast Riding for the Disabled – Indoor Arena Surface</p> <p>West Coast Riding for the Disabled – Supply and installation of Indoor Arena Electrical Materials</p> <p>Kumara Junction – Gentle Annie Track Extension</p> <p>Fox Glacier Memorial Arboretum – Develop reflective garden space for community and visitors</p>			
<b>Better Off funding criteria (select as many that apply)</b>	Criteria 1: Supporting communities to transition to a sustainable and low-emissions economy.	Criteria 2: Delivery of infrastructure and/or services that enable housing development and growth.	<b>Criteria 3: Delivery of infrastructure that support improvements in community well-being.</b>	
<b>Wellbeing Area (select as many that apply)</b>	<b>Social wellbeing</b>	<b>Economic wellbeing</b>	Environmental wellbeing	Cultural wellbeing
<b>Wellbeing Outcomes</b>				
<b>Outcome</b>	<b>How Outcome will be Measured</b>		<b>How Outcome will be Monitored/Reported</b>	
Social Wellbeing	Number of Infrastructure in place Improved use of facilities		Media releases of completion of projects that show improved infrastructure in place  Recipients report to Council on improved use of facilities and improvements in community wellbeing, and social connection	
Economic Wellbeing	Improved visitor and/or participant numbers  Lions Club – increased revenue from buildings		Improved use of facilities  Lions Club – improved funding streams returned to community	

### 6.3 Community Resilience

<b>Programme Title</b>	Community Resilience			
<b>Project/Initiative (if applicable)</b>	Supply of 18 Communication Kits to Community Groups			
<b>Better Off funding criteria (select as many that apply)</b>	Criteria 1: Supporting communities to transition to a sustainable and low-emissions economy.	Criteria 2: Delivery of infrastructure and/or services that enable housing development and growth.	<b>Criteria 3: Delivery of infrastructure that support improvements in community well-being.</b>	
<b>Wellbeing Area (select as many that apply)</b>	<b>Social wellbeing</b>	Economic wellbeing	Environmental wellbeing	Cultural Wellbeing
<b>Wellbeing Outcomes</b>				
<b>Outcome</b>	<b>How Outcome will be Measured</b>		<b>How Outcome will be Monitored/Reported</b>	
Enhanced community communications (ability to communicate during and after a civil defence emergency)	Increase in frequency of communication with community groups during a civil defence emergency and testing  Number of successful communications with community groups during testing and events		Council liaises with community groups and through community engagement survey to ascertain effectiveness of communication kits  Regular testing of communication kits to ascertain working condition  Increased signs of preparedness	



6.4 Community Halls

<b>Programme Title</b>	Community Halls			
<b>Project/Initiative (if applicable)</b>				
<b>Better Off funding criteria (select as many that apply)</b>	Criteria 1: Supporting communities to transition to a sustainable and low-emissions economy.	Criteria 2: Delivery of infrastructure and/or services that enable housing development and growth.	<b>Criteria 3: Delivery of infrastructure that support improvements in community well-being.</b>	
<b>Wellbeing Area (select as many that apply)</b>	<b>Social wellbeing</b>	Economic wellbeing	Environmental wellbeing	<b>Cultural wellbeing</b>
<b>Wellbeing Outcomes</b>				
<b>Outcome</b>	<b>How Outcome will be Measured</b>		<b>How Outcome will be Monitored/Reported</b>	
Improved infrastructure of town halls / community facilities Leading to: Increased life of town halls / community facilities Improved health & safety Greater functionality Better able to respond to emergencies In turn, this will lead to: Increased activity at town halls / community facilities More people using town halls / community facilities Greater community resilience Increased safety And this will result in: An increase in wellbeing and social cohesion	When tranche 1 work is completed at a town hall / community facility, the committee and/or community of use will complete a survey which asks what relevant outcomes have been and/or will be met by the work completed and/or (where tranche 1 work is in preparation for tranche 2) is expected to be met by completed works.		Survey results will be collated and supplied along with financial information for each funding drawdown.	

6.5 Culture and Heritage

<b>Programme Title</b>	Culture and Heritage Westland Regeneration Projects			
<b>Project/Initiative (if applicable)</b>	Westland projects and initiatives that support the regeneration of art, culture, and heritage in Westland District			
<b>Better Off funding criteria (select as many that apply)</b>	Criteria 1: Supporting communities to transition to a sustainable and low-emissions economy.	Criteria 2: Delivery of infrastructure and/or services that enable housing development and growth.	<b>Criteria 3: Delivery of infrastructure that support improvements in community well-being.</b>	
<b>Wellbeing Area (select as many that apply)</b>	<b>Social wellbeing</b>	Economic wellbeing	Environmental wellbeing	<b>Cultural wellbeing</b>
<b>Wellbeing Outcomes</b>				
<b>Outcome</b>	<b>How Outcome will be Measured</b>		<b>How Outcome will be Monitored/Reported</b>	
Increased visitations and revenue to Westland heritage, art, and cultural institutions	Monitoring visitor admission numbers and revenue against current numbers to programme funded applicants.		Tracking the yearly visitation data from programme funded applicants  Tracking the yearly revenue reports from programme funded applicants	
Increased opportunities that provide Westland communities with an ability to access a wide range of media such as cultural institutions and places for information, learning and pleasure. This includes Westland located; Archives, historic places, theatres, heritage centres and museums.	Active protection of Westland history by interpreting our communities past and linking them to who they are today and to their future.		Tracking the yearly visitor numbers (including online) to heritage, art and cultural facilities and institutions located in Westland.  Westland visitation data provided annually by Development West Coast	
Increased participation in recreation, creative and cultural events and activities.	Tracked attendance to programme funded events and activities. All events and activities will provide appropriate hashtags for attendees to use on their social media postings, stories and live streams about the event or activity.		Attendance numbers to programme funded events and activities  Social media postings and trends that identify programme funded events and activities	
Greater connection between cultural outcomes of programme funded initiatives with the environment.	The promotion and deeper understanding of sense of place by programme funded applicants.		Yearly reports from programme funded applicants identifying their project's initiatives to lower their carbon footprint	

		<p>Yearly report that identifies mechanisms that programme funded applicants have incorporated in to their services. These mechanisms must demonstrate the intrinsic relationship between the environment and culture/heritage/art. These mechanisms must also promote the advocacy of protecting and respecting this relationship.</p>
--	--	---

## 7.0 Iwi Engagement and Consultation

Council recognises the importance of effective, efficient, and inclusive engagement with our local Iwi that is reflective of our consideration and inclusion of Maori perspectives and cultural values. The Westland District Council foster an ongoing relationship and formal partnership between Council and Te Rūnaka o Ngāti (Kāti) Waewae and Te Rūnaka o Makaawhio that outlines our rules of engagement including partnership objectives, principles, expectations, and deliverables. This partnership fostered the engagement with our local Iwi on Westland District Councils proposal for the allocation of Better Off Funding and took form through a series of Council Workshops and meetings. Iwi representatives were given the opportunity to be involved throughout the funding allocation processes and provided feedback on several project proposals. This feedback was considered and implemented accordingly.

Te Rūnaka o Kāti Waewae is the mandated representative body of Kāti Waewae. The Rūnanga is a non-profit incorporated society with charitable status. It administers the iwi estates and assets within its Takiwā. The takiwā (boundaries) of Te Rūnaka o Kati Waewae is centred on Arahura and Hokitika and extends from the north bank of the Hokitika River to Kahuraki (Kahurangi) and inland to the Main Divide together with a shared interest with Te Rūnaka o Makaawhio in the area situated between the north bank of the Puerua River and the south bank of the Hokitika River.

### Te Rūnaka o Makaawhio (TROM)

TROM is the entity representing Ngāti (Kāti) Māhaki ki Makaawhio, hapū (sub-tribe) of Ngāi (Kāi) Tahu based in the southern half of Te Tai o Poutini. It has legal identity both as an incorporated society (Est. 1988) and under the Te Rūnanga o Ngai Tahu Act 1996 as one of its 18 constituent Papatipu Rūnanga.

The boundaries (takiwā) of Te Rūnaka o Makaawhio is centred at Makaawhio and extends from the south bank of the Puerua River to (Poipoitahi) Piopiotahi and inland to the Main Divide together with a shared interest with Te Rūnaka o Kāti Waewae in the area situated between the north bank of the Puerua River and the south bank of the Hokitika River.

Ngāi (Kāi) Tahu has developed a unique organisational structure based on innovative legislation to ensure it can act and speak as a single entity. This structure known as Papatipu Rūnanga ensures the organisation can perform effectively and that the views of its members are heard and acted upon. Papatipu Rūnanga exist to uphold the mana of their people over the land, the sea and the natural resources. Each of 18 Papatipu Rūnanga appoints a tribal member to represent its interests at Te Rūnanga o Ngāi Tahu, the governing council overseeing the tribe's activities. Te Rūnaka o Ngāti Waewae and Te Rūnaka o Makaawhio are Papatipu Rūnanga of the Westland Rohe / Takiwā.

Collectively they are known as Poutini Ngāi (Kāi) Tahu.

Poutini Kāi Tahu are Tāngata Whenua of Westland district, representing the first inhabitants of the lands here since several hundred years ago. As such Poutini Kāi Tahu have a deep connection and commitment to the environment, economy, people, and communities of the district.

Poutini Kāi Tahu are full members of the Westland District Council and are directly involved in the Finance, Audit and Risk Committee of Council. Kaiwhakahaere (Chairs) or nominated Kaiwhakarite of Te Rūnaka o Kāti Waewae and Te Rūnaka o Makaawhio attend and participate in council meetings and the business of Council, in acknowledgement of, and to further strengthen, Council's partnership with the Mana Whenua of Westland. This ensures that Poutini Kāi Tahu were given the opportunity to be involved in the planning and decision making of Westland District Council and the Better Off Funding Proposal.

