

Hokitika Wastewater Upgrade Project

Westland District Council
Oversight Subcommittee meeting

5 April 2022



Agenda

AGENDA ITEM

Purpose and introduction of options assessment framework

Summary of options development

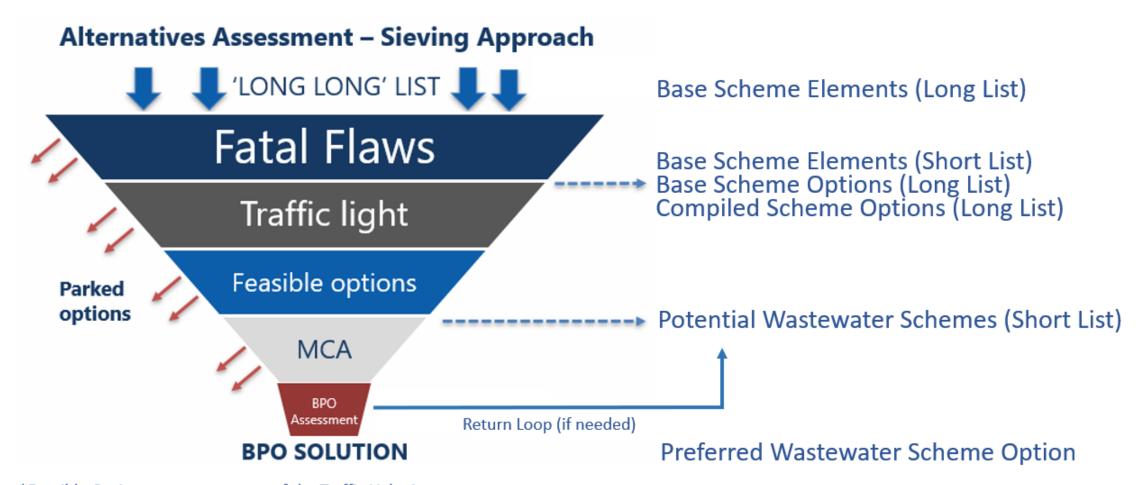
Options assessment process

Assessment criteria

Estimated timeframe of key milestones



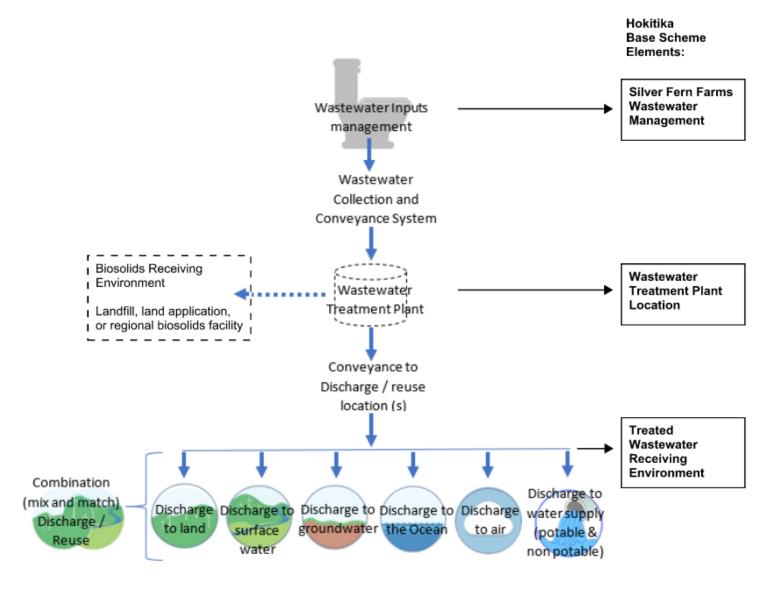
Assessment framework



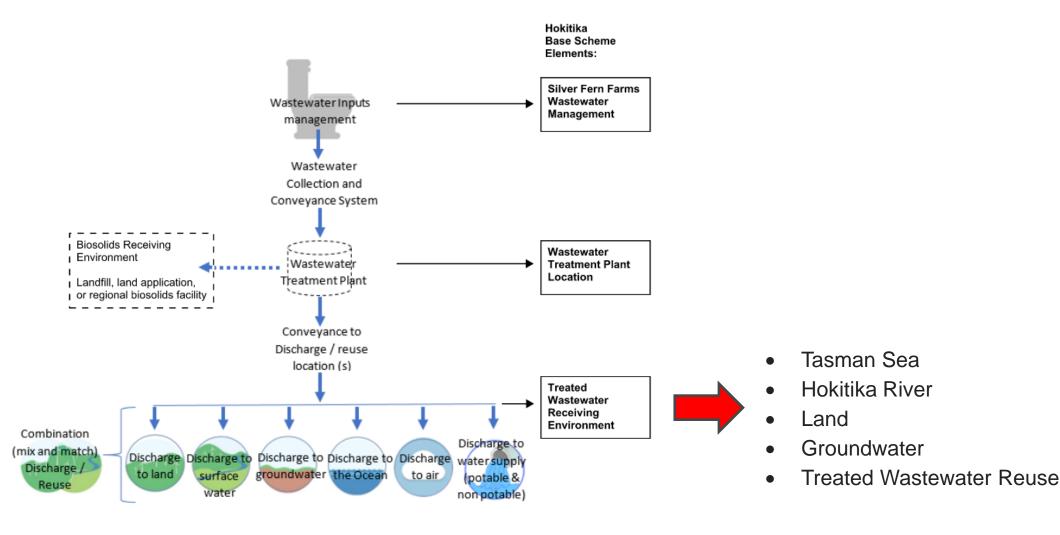
^{*}Feasible Options are an outcome of the Traffic Light Assessment



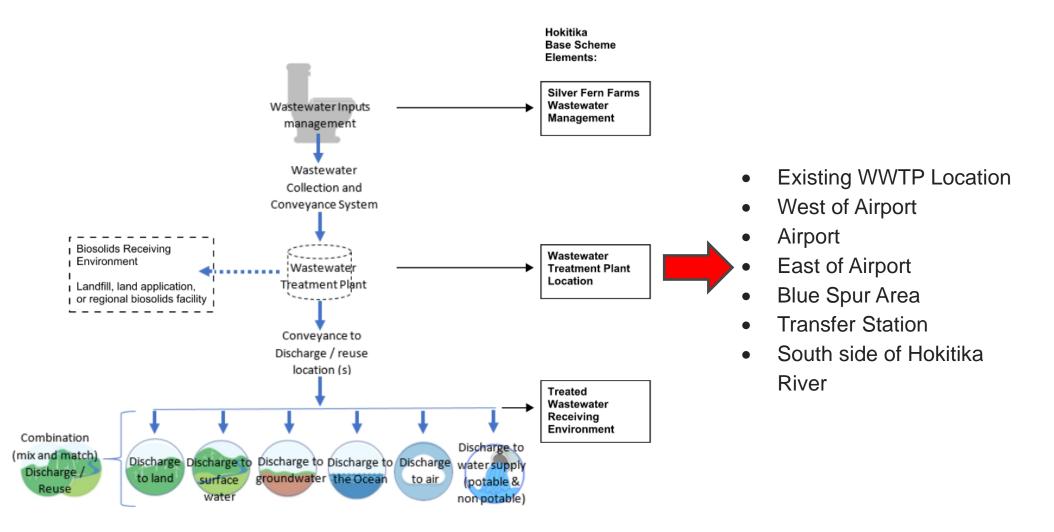
Summary of options development phase









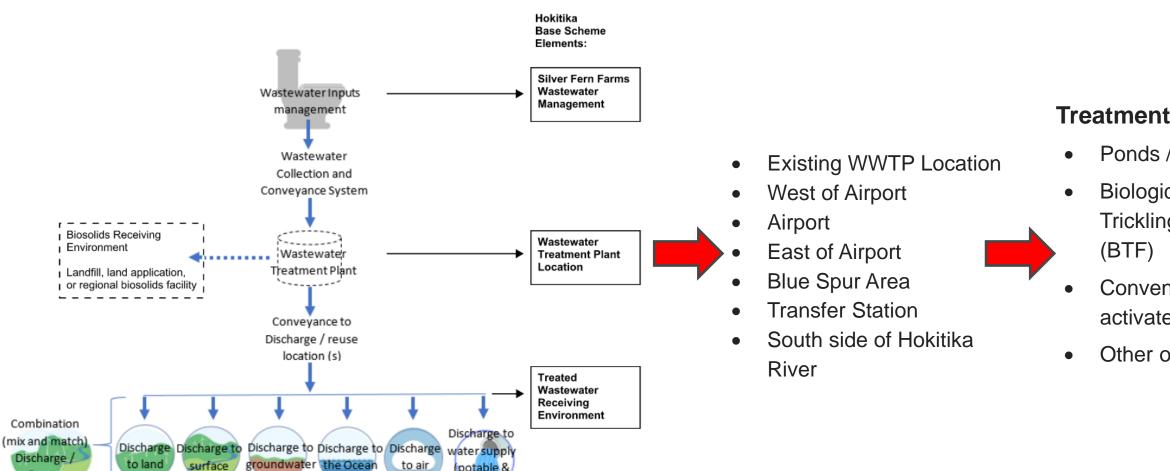




to air

(potable &/

non potable)

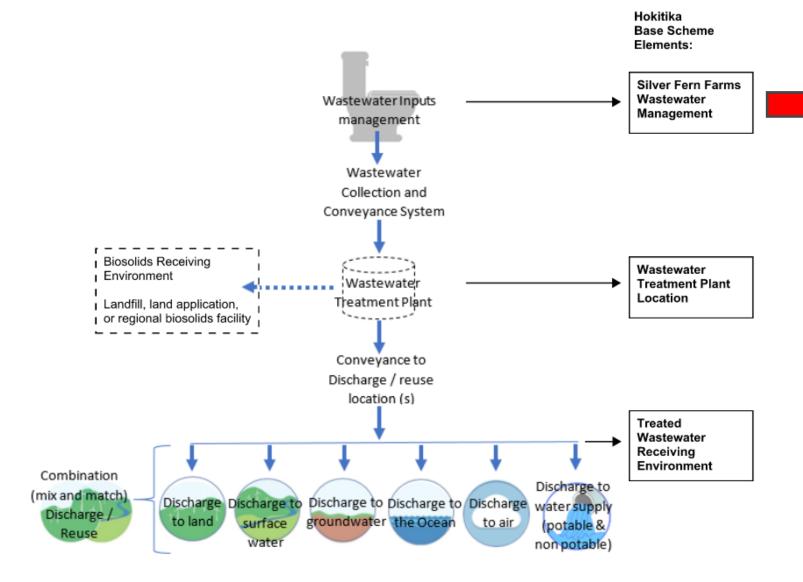


Treatment options

- Ponds / Lagoons
- Biological Trickling Filter
- Conventional activated sludge
- Other options

water





Wastewater inputs management Industrial (SFF)

- Status Quo
- Enhanced Pre-Treatment
- Diversion to Combined Ocean Outfall
- Diversion to Separate Ocean Outfall

Community:

- Water meters/user pays
- Subsidising water efficient measures
 e.g., water efficient shower heads
- Infiltration and Inflow reduction programmes
- Pressure control/reduction in the reticulated water supply
- Low pressure wastewater collection schemes.



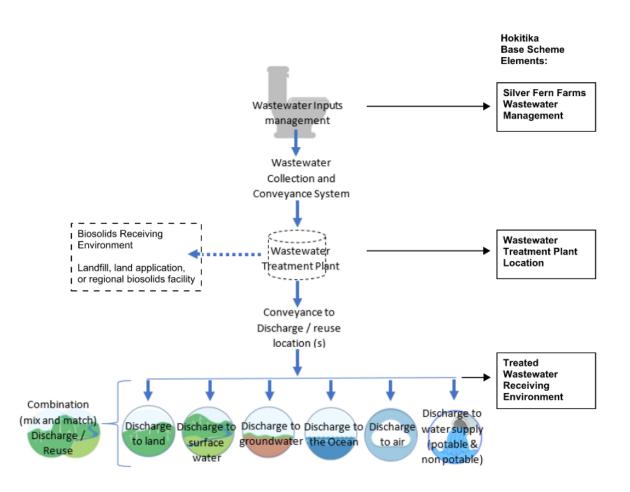
Scheme Enhancements

Enhanced level of wastewater treatment

- Over and above the minimum standards
 - Future proofing future standards
 - Future water reuse
 - Community expectations

Enhanced biosolids management

- Treating sludge to classify as a biosolid
 - More flexibility for disposal/ reuse
 - Reduce GHG emissions or energy recovery
 - New organic waste guidelines





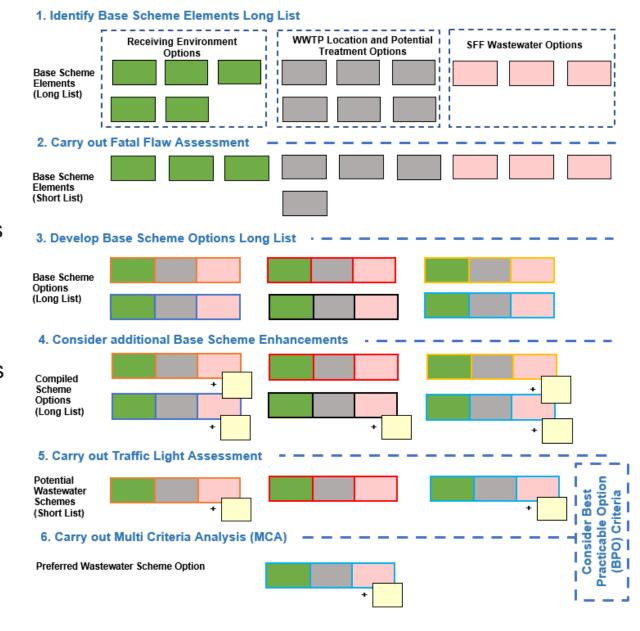
Assessment of options

Fatal flaw assessment

- Assessment of WWTP elements against criteria
- Based on what we know
- Eliminate non-starters, unfeasible, high-risk options
- Outcome: short list of elements

Develop scheme options

- Combine elements to form feasible scheme options
- Addition of scheme enhancements
- Outcome: long list of schemes





Assessment of options

Traffic Light Assessment

- Assessment of WWTP schemes against criteria
- Based on what we know
- Eliminate poorly performing schemes
- Outcome: short list of schemes

Multi-criteria Assessment

- Assessment of short-listed WWTP schemes against criteria
- Based on extensive evaluation and investigation of schemes
- Outcome: preferred scheme option

Best Practicable Option Assessment

Assessment of schemes with an RMA lens.





Assessment criteria

| Scope | Criterion | Assessment stage | | |
|---------------------------------|--|--------------------------|--------------------------|-----|
| | | Fatal Flaw Assessment | Traffic Light Assessment | MCA |
| Investment Objectives | Avoid discharge of treated human waste directly to natural water bodies. | Υ | Y | |
| | Meet regulatory standards for treated wastewater contaminants | N | Y | Υ |
| | Minimise risk of climate change impacts on the wastewater system. | Y | Y | |
| Minimum Service Requirements | Public health risk | Υ | Υ | Υ |
| | Alignment with the planning framework | Υ | Υ | Υ |
| | Constructability | Υ | Υ | Υ |
| | GHG emissions / Carbon footprint | N | Υ | Υ |
| | Infrastructure and technology | Υ | Υ | Υ |
| Four Wellbeings | Māori cultural | Υ | Υ | Υ |
| | Natural environment | Υ | Y | Υ |
| | Social and community | N | Υ | Υ |
| | Economic development and growth | Y | Y | Υ |
| Critical Success Factors | Affordability/Financial | N | N | Υ |
| | Technical feasibility | N | N | Υ |



Sensitivity Analysis

Applies weightings to criteria

- Some criteria more important than others
- Test various weightings scenarios, areas of uncertainty
- MCA provides a 'score'
 - Results are ranked
 - Weightings applied to test how variable ('sensitive') results are
 - Does changing weighting change ranking of results?

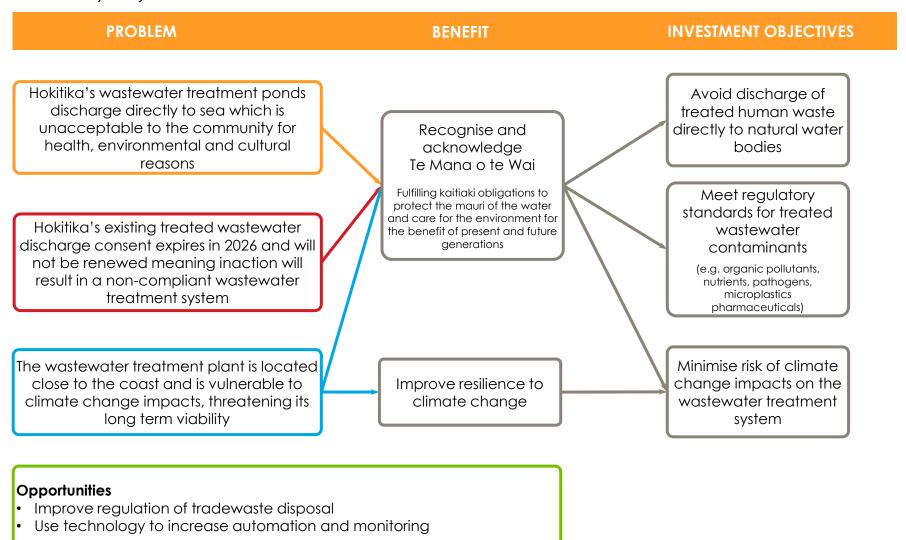


Draft Key Project Milestones (for discussion)

| Task | Outcome | Who? | When? (est. date) |
|--|--|----------------------------------|----------------------|
| Presentation to Oversight Subcommittee | Endorsement of assessment process | Stantec / Oversight Subcommittee | Today |
| Fatal flaw assessment | List of feasible options for each WWTP element | Project working group (PWG) | April 2022 |
| Develop WWTP system options | Packages of feasible WWTP systems | Stantec | May 2022 |
| Initial evaluation of WWTP schemes | High-level evaluation of each system (e.g., pros/cons/constraints/cost estimates etc.) to guide assessment | Stantec | May 2022 |
| Traffic light assessment | Short list (2-3) of potential WWTP schemes | PWG | June 2022 |
| Presentation to oversight committee | Progress update and endorsement of shortlisted schemes | Stantec / Oversight committee | July 2022 |
| Detailed investigation of shortlisted WWTP schemes | Information to guide MCA analysis | Stantec | 6-12 months |
| MCA analysis | Preferred option | PWG | |
| Best Practicable Option | Confirmation of preferred option | Stantec | |
| Presentation to oversight committee | Progress update and endorsement of preferred option for community consultation | Stantec / Oversight committee | |
| Community consultation of preferred option | Feedback on preferred option | WDC/ Stantec | |
| Completion of Indicative Business Case | | Stantec | |

Hokitika Wastewater Treatment Plant Project Westland District Council

Outcome Statement: Improving health, environmental and cultural outcomes. By delivering a fit for purpose resilient wastewater treatment system for Hokitika





Te Mana o te Wai

National Policy Statement for Freshwater Management 2020

1.3 Fundamental concept – Te Mana o te Wai

Concept

- (1) Te Mana o te Wai is a concept that refers to the fundamental importance of water and recognises that protecting the health of freshwater protects the health and well-being of the wider environment. It protects the mauri of the wai. Te Mana o te Wai is about restoring and preserving the balance between the water, the wider environment, and the community.
- (5) There is a hierarchy of obligations in Te Mana o te Wai that prioritises:
 - (a) first, the health and well-being of water bodies and freshwater ecosystems
 - (b) second, the health needs of people (such as drinking water)
 - (c) third, the ability of people and communities to provide for their social, economic, and cultural well-being, now and in the future.

