



A G E N D A

Safer Community Council

**Westland District
Council Chambers**

**Friday
18 June 2010**

9.15am



WESTLAND DISTRICT SAFER COMMUNITY COUNCIL

AGENDA FOR A MEETING OF THE WESTLAND DISTRICT SAFER COMMUNITY COUNCIL TO BE HELD IN THE WESTLAND DISTRICT COUNCIL CHAMBERS 36 WELD STREET, HOKITIKA, ON FRIDAY 18 JUNE, 2010, AT 9:15 A.M.

1. **PRAYER/KARAKIA**
2. **APOLOGIES**
3. **MINUTES OF PREVIOUS MEETING 29 APRIL 2010** – attached
4. **MINUTES OF BIG BROTHERS BIG SISTERS BOARD 14 JUNE 2010** - to be tabled at the meeting
5. **MINUTES OF MEETING OF THE HOKITKA COMMUNITY PATROL 2 JUNE 2010 to be received** - attached
6. **MATTERS ARISING**
7. **INWARD CORRESPONDENCE**
 - 7.1 Ministry of Justice, advising that after the budget is read 20 May, they will contact us to advise of available funding, priority areas and the funding application process.
 - 7.2 West Coast Te Rito Family Violence Network, advising of their Network Group Meeting for Westland 11 June.
 - 7.3 Thank you from Anglican Care for report on the Taxi Chits.
 - 7.4 Community Services Officer, re alleyway between the ASB and Westpac Banks in Revell Street.
 - 7.5 Ministry of Justice, advising that they are doing a review of graffiti vandalism prevention and their STOP Strategy.
 - 7.6 Ministry of Social Development, advising of cessation of contract funding for the Awatuna Parenting Programme Trust.
 - 7.7 Ministry of Justice, advising its Crime Prevention and Community Safety Programme funding priorities 2010-2013 - attached
8. **OUTWARD CORRESPONDENCE**
 - 8.1 Anglican Care, advising of the current financial statement of the SCC Chit Scheme.
 - 8.2 Councillor Jim Butzbach, regarding vandal proof security lighting at the Scout Hall.

8.3 Madeline Campbell, thanking her for her input into the murals at the Skateboard Park.

9. FINANCIAL STATEMENTS - attached

10. GENERAL BUSINESS

10.1 Police Report – Sergeant Glue

10.2 ACC Presentation – Cathy Blincoe, Injury Prevention Consultant will be in attendance at 9:45am to give a presentation.

10.3 Kathryn Leafe, Focus Trust Manager, will be in attendance at 10:15am to give a presentation on the Te Rito Family Violence Network Group.

11. COORDINATOR'S REPORT

11.1 BBBS interview with prospective mentor, 23 April

11.2 Trustpower handover of the new vehicle to the Community Patrol, 28 April

11.3 BBBS meeting with mentor, 28 April

11.4 Safer Community Council meeting, 29 April

11.5 BBBS meeting with parent and young person, 29 April

11.6 Awatuna Parenting Programmes Trust meeting, 3 May.

11.7 Strengthening Families Meeting in Harihari, 4 May.

11.8 Meeting with RTLB staff, 5 May.

11.9 BBBS South Island Coordinator's Workshop at Punakaiki 6-7 May.

11.10 Meeting with student health nurse, 7 May.

11.11 Meeting with Hokitika resident to discuss neighbourhood issue, 8 May.

11.12 Meeting with Ministry of Justice Senior Advisor to discuss Restorative Justice, 11 May.

11.13 Meeting with Community Patrol member, 17 May.

11.14 CACTUS Trust Meeting, 17 May.

11.15 BBBS meeting with mentor, 18 May.

11.16 Enterprise Hokitika meeting, 19 May.

11.17 BBBS meeting with parent, 22 May.

11.18 Awatuna Parenting Programmes Trust meeting, 24 May.

11.19 BBBS meetings with two parents, 25 May.

11.20 Life Education Trust meeting, 25 May.

11.21 Meeting with the new Principal, Hokitika Primary School.

11.22 BBBS meeting with mentor, 26 May.

- 11.23 BBBS meeting with parent, 26 May.
- 11.24 Strengthening Families meeting for a Hokitika family, 26 May.
- 11.25 BBBS meeting with young person, 27 May.
- 11.26 Strengthening Families meeting for a South Westland family, 27 May.
- 11.27 Meeting with WestREAP's Community Networkers, 28 May.
- 11.28 BBBS outing for mentors and young people to Greymouth Aquatic Pool, 29 May.
- 11.29 BBBS meeting with Hokitika Primary School staff, 31 May.
- 11.30 BBBS School based and Community based Team meetings, 1 June.
- 11.31 BBBS meeting with mentor, 2 June.
- 11.32 Community Patrol members meeting, 2 June.
- 11.33 BBBS match agreement meeting, 3 June.
- 11.34 BBBS meeting with parent, 4 June.

12. **UPDATED REPORT ON PROJECTS:**

1. **Big Brothers Big Sisters of Westland Mentoring Programme:** 14 matches with volunteers are currently in progress (1 of these in Ross). 6 of these mentoring matches are in Hokitika schools. 9 boys and 4 girls remain on the waiting list (1 of these in Kumara). Westland Milk Products have donated \$500 to assist with the programme. We are now using a Programme Outcome Evaluation to help assess each match every six months.
2. **Safer Community Council Chit Scheme:** Three new applications have been received since the last Safer Community Council meeting in March.
3. **Hokitika Service/Retail Excellence Award:** Ten nominations were received during May. The winner for May was Patsy Bell, nominated by Ian Horne. Patsy works at St Vincent De Paul. Nominations are open again and will close 30 June.
4. **Ministry of Youth Development Partnership Fund Application:** Pip Challenger was unsuccessful in her application for a Westland Canoe Polo League, associated training opportunities and recognition of youth leadership. Our grateful thanks goes to all those who wrote in letters of support for her application.
5. **Ministry of Justice Funding:** Following the budget announcements last month, notice has been received from the Ministry that the appropriation for Crime Prevention and Community Safety Programmes was reconfirmed in the Budget. The Ministry rang 15 June to advise the priorities for this funding and to discuss the application process.

6. Awatuna Parenting Programmes Trust: CY&F have made a presentation to the Trust on their new initiative Babies Cannot Wait. The Trust will be exploring ways it can work with CY&F to access some of the funding which will accompany this programme.
7. Hokitika Community Patrol: Currently 19 volunteers.

Statistics	April 2010
Vehicle related incidents	2
Property related incidents	
Wilful damage	
Disorder	
People related incidents	2
Special service	
Breach of liquor ban	
Other	
Patrol kilometers travelled	527kms
Volunteer Patrol hours	52:50hrs

Statistics	May 2010
Vehicle related incidents	
Property related incidents	
Wilful damage	2
Disorder	
People related incidents	1
Special service	
Breach of liquor ban	
Other	
Patrol kilometers travelled	519 kms
Volunteer Patrol hours	57hrs 30mins

13. OTHER BUSINESS
14. CHIT SUB COMMITTEE – processing of three applications for SCC Chit Scheme
15. NEXT MEETING DATE – Friday 27 August, 2010, at 9:15am.
16. MORNING TEA



WESTLAND DISTRICT SAFER COMMUNITY COUNCIL

MINUTES OF MEETING OF THE WESTLAND DISTRICT SAFER COMMUNITY COUNCIL HELD IN THE WESTLAND DISTRICT COUNCIL CHAMBERS, 36 WELD STREET, HOKITIKA, ON FRIDAY 29 APRIL 2010 COMMENCING AT 9:15 A.M.

1. MEMBERS PRESENT:

Councillor Kyle Scott (Chairperson), Constable Clint Wright, Arthur Haworth, Bev Kaio, Charles Lucas, Pauline Weaver, Jan Zuckerman, Derek Blight

2. APOLOGIES:

Councillor Neil Bradley, Colleen Freitas, Adair Quaife, Frances Stapleton, Jan Weaver

Moved Pauline Weaver, seconded Charles Lucas and carried that the apologies be received.

3. MINUTES OF PREVIOUS MEETING HELD 26 FEBRUARY 2010:

Moved Arthur Haworth, seconded Bev Kaio and carried that the minutes of the previous meeting of the Westland District Safer Community Council be confirmed as a true and correct record and signed by the chairperson.

4. MINUTES OF COMMUNITY PATROL MEETING 7 APRIL 2010:

Moved Councillor Kyle Scott, seconded Jan Zuckerman and carried that these minutes be received.

5. MATTERS ARISING:

5.1 As there has been no further information on the Maori Wardens, it was agreed to invite them to make a presentation to the next Safer Community Council meeting.

5.2 Moved Jan Zuckerman, seconded Pauline Weaver and carried that a letter of appreciation be sent to Madeline Campbell for the art work that she and her art classes did at the skateboard park.

6. INWARD & OUTWARD CORRESPONDENCE:

Email from Councillor Jim Butzbach: It was agreed that a letter be written to Councillor Butzbach, suggesting that the Scouts consider apply to the Council's Discretionary Fund for funding for a vandal proof exterior light.

Moved Charles Lucas, seconded Jan Zuckerman, and carried that the inward correspondence be received and the outward correspondence be endorsed.

7. FINANCIAL STATEMENTS:

Moved Pauline Weaver, seconded Bev Kaio and carried that the financial statements be adopted.

8. GENERAL BUSINESS:

8.1 Police Report from Constable Clint Wright:

Constable Wright was available to answer general questions but no written report from the Police was available.

8.2 Life Tubes: The Coordinator is to investigate the cost of purchasing Life Tubes in bulk and report back to the next meeting.

8.3 Liquor ban bylaw review: This matter is to be held over until the next review by the Planning Committee.

8.4 Advertising the Liquor ban area: Moved Jan Zuckerman, seconded Pauline Weaver and carried that funding be pursued for the brochure through ALAC.

8.5 Coordinator's Report: Moved Derek Blight, seconded Councillor Kyle Scott and carried that the Coordinator's Report be received.

9. OTHER BUSINESS:

SCC Chit books to be issued to Janice Thomas, Merv O'Reilly, Phyllis Johnston, Agnes Fearn, Leslie French, Madge Berry and Frances Gibbs.

10. NEXT MEETING DATE:

Friday, 18 June, 2010 at 9:15am.

The meeting closed at 10:18am.

Confirmed as a true and correct record.

_____ (Chairperson) _____ (Date)

From: Peti Keni [mailto:Peti.Keni@justice.govt.nz]

Sent: Wednesday, June 09, 2010 4:05 PM

Cc: Christine Laven; Hamish Saunders; Lyndsey Jacobs; Marama Paki; Stephen Brecht; Wendy Osmond

Subject: Crime Prevention and Community Safety Programmes Funding Priorities 2010-2013

The following message is sent on behalf of Stephen Brecht:

The Ministry is pleased to advise its Crime Prevention and Community Safety Programme funding priorities for the next three years following the confirmation of the appropriation in the Budget. The six priorities for 2010 to 2013 are a refinement of the current priority areas. The main change to the priorities is to put greater emphasis on national crime prevention partnerships, and build on our current work with Neighbourhood Support New Zealand and Community Patrols New Zealand.

The priorities are:

national crime prevention partnerships - partnering with national organisations, such as Neighbourhood Support New Zealand and Community Patrols New Zealand

community crime prevention partnerships - continued partnership with local authorities with a focus on increasing front line service delivery

safer community crime prevention initiatives - funding for innovative initiatives, emerging priorities and local crime prevention problems

response to alcohol issues - supporting local efforts to reduce alcohol related crime

response to sexual violence - funding for Sexual Violence Prevention Education and the Survivor Advocate position

local crime prevention for Māori communities - focussing on better outcomes for Māori as highlighted in the Drivers of Crime Ministerial Meeting.

As contracts come to an end we will be advising you how you can apply for funding in the priority areas outlined and seeking applications from new providers. The criteria that will be used to assess the funding applications includes:

- clear articulation of the crime problem and evidence that it exists in your particular community
- clear articulation of action that will be taken, what outcomes are expected and how they will be measured
- what level of support you have for your project/s from government agencies, the local community and the your territorial authority
- proven governance history (for non-government organisations)
- a detailed budget.

The Ministry also considers that it is important to ensure that funding for safer community crime prevention initiatives is accessible throughout New Zealand and will consider geographical distribution in each funding round.

The Ministry has two additional areas for funding in 2010/2011:

contracted anti-tagging and graffiti commitments - the final six months of the three year commitment to anti-tagging and graffiti projects

transition of youth at risk programmes - as explained below.

The Government's Fresh Start package and the other Youth Opportunities initiatives announced by the Prime Minister are the priority areas for Government youth at risk funding. However, as the Fresh Start package of initiatives has not yet been made available to youth providers, it is unclear whether interventions currently funded by the Ministry of Justice will be resourced. Consequently we will create a transition fund to continue to fund the youth at risk programmes on an interim basis this financial year. Ongoing funding will then be reviewed once the Fresh Start package is finalised.

Your community advisor will be in contact with you shortly to discuss interim funding options.

Regards,

Stephen Brecht
Manager, Community Relations and Operations

gl_id	name	current_ytd	balance
1400001	General Rates		0
1400021	SAFCOM - Crime Prevention Unit		0
1400022	Grants		0
1400108	SAFCOM - Application Fees		0
1400116	SAFCOM - Restorative Justice		0
1400139	SAFCOM - Sundry Income		0
1400145	SAFCOM - Grants and Contributi		0
1400155	SAFCOM - Refunds		0
1400160	SAFCOM - Depn Recovered		0
1400161	SAFCOM - Capital Gain on Disp		0
1400202	SAFCOM - Computer Operating		0
140021	PETTAX - Govt Grants & Subs		0
1400221	SAFCOM - Accommodation & Meals		13.78
1400222	SAFCOM - Course & Conference F		0
1400223	SAFCOM - Travel		0
1400224	SAFCOM - Vechicle Expenses		595.8
1400243	SAFCOM - Petrol		0
1400261	SAFCOM - Annual Grants		0
1400264	SAFCOM - Council Grants		0
1400265	SAFCOM - Restorative Justice		0
1400321	SAFCOM - Honorarium & Fees		0
1400342	SAFCOM - Contractors		0
1400345	SAFCOM - Repairs and Maintenan		0
1400347	SAFCOM - Materials		31.82
1400349	SAFCOM - Office Furniture Main		0
1400350	SAFCOM - Plant Hire		0
1400357	SAFCOM - Signage		384.66
1400361	SAFCOM - Advertising		818
1400366	SAFCOM - Facsimiles		0.25
1400370	SAFCOM - Security Cameras		0
1400372	SAFCOM - Overheads		2235.64
14003726100	Allocated overheads		0
1400373	SAFCOM - Postage & Couriers		117.5
1400374	SAFCOM - Printing & Stationery		0
1400378	SAFCOM - Subscriptions		0
1400379	SAFCOM - Telephones & Tolls		305.97
1400384	SAFCOM - Printer Consumables		0
1400386	SAFCOM - Photocopying		251.43
1400392	SAFCOM - Rental		2201.87
1400393	SAFCOM - Sundry		0
1400425	SAFCOM - Refunds		0
1400441	SAFCOM - ACC Levy		0
1400443	SAFCOM - Medical Insurance		0
1400444	SAFCOM - Salaries & Wages		10237.54
1400445	SAFCOM - Superannuation		1325.14
1400446	SAFCOM - Uniforms & Clothing		0
1400447	SAFCOM - Tea Coffee Meals etc.		32.55
1400541	SAFCOM - Depn Expence		93.9
1400542	SAFCOM - Loss on Disposal		0
1400581	SAFCOM - Capital Expenditure		0
1400590	Capital fund balance		0
14005911	Depeciation credit		0
1400599	SAFCOM - Capital Expenditure A		0
14006031	Change in cash		0
1400626	SAFCOM - Staff Recoverables		0
1400736	10 Year Plan Assets		0
14007361	10 year depreciation (all 541)		0
14007362	Cash balance from depreciation		0

1400741	General Reserves	0
1400SD	Planning Surplus / Deficit	0
1401	Big Brothers Big Sisters	0
1401001	General Rates	0
1401021	BIGBRO - Crime Prevention Unit	-13587
1401116	BIGBRO - Donations	-1128.44
1401139	BIGBRO - Sundry Income	0
1401145	BIGBRO - Grants and Contributi	0
1401153	BIGBRO - Recoveries	-16635.77
1401187	BIGBRO - Carryforward	0
1401221	BIGBRO - Accommodation & Meals	925.69
1401222	BIGBRO - Training	151.11
1401223	BIGBRO - Travel	126.68
1401224	BIGBRO - Vehicle Expenses	339.11
1401243	BIGBRO - Petrol	218.41
1401261	BIGBRO - Donations	181.11
1401281	BIGBRO - Insurance Premiums	0
1401350	BIGBRO - Plant Hire	79.54
1401361	BIGBRO - Advertising	220
1401366	BIGBRO - Facsimiles	0
1401372	BIGBRO - Overheads	6605.28
14013724400	Allocated overheads	0
14013726100	Allocated overheads	0
1401373	BIGBRO - Postage & Couriers	29.08
1401374	BIGBRO - Printing & Stationery	84.65
1401379	BIGBRO - Telephones & Tolls	2.13
1401384	BIGBRO - Printer Consumables	0
1401386	BIGBRO - Photocopying	16.4
1401392	BIGBRO - Rental	0
1401407	BIGBRO - Assessment Costs	0
1401410	BIGBRO - Supervision	0
1401444	BIGBRO - Salaries & Wages	16682.75
1401447	BIGBRO - Tea Coffee Meals etc.	264.63
1401521	BIGBRO - Audit Fees	44.44
14016031	Change in cash	0
1401741	General Reserves	0
1402	Restorative Justice	0
1402001	General Rates	0
1402116	RESJUS - Donations	-500
14026031	Change in cash	0
1402741	General Reserves	0
1403	SCC - Turnaround Program	0
1403001	General Rates	0
1403021	TURNRD - Government Grants & S	0
1403116	TURNRD - Donations	0
1403187	TURNRD - Carryforward	0
1403221	TURNRD - Accommodation & Meals	6.72
1403222	TURNRD - Course & Conference F	0
1403223	TURNRD - Travel	9.17
1403243	TURNRD - Petrol	0
1403350	TURNRD - Plant Hire	0
1403361	TURNRD - Advertising	0
1403366	TURNRD - Facsimiles	0
1403372	TURNRD - Overheads	1321.1
14033726100	Allocated overheads	0
1403373	TURNRD - Postage & Couriers	0
1403374	TURNRD - Printing & Stationery	496.11
1403379	TURNRD - Telephones & Tolls	0
1403386	TURNRD - Photocopying	0

1403444	TURNRD - Salaries & Wages	1558.76
14036031	Change in cash	0
1403741	General Reserves	0
1404	Community Patrol	0
1404001	General Rates	0
1404116	COMPAT - Donations	-1796.79
1404136	COMPAT - Retail Sales	0
1404145	COMPAT - Grants and Contributi	-5094.44
1404160	COMPAT - Depreciation Recovere	0
1404161	COMPAT - Capital Gain	0
1404187	COMPAT - Carryforward	0
1404221	COMPAT - Accommodation & Meals	359.37
1404224	COMPAT - Vehicle Expenses	255.98
1404243	COMPAT - Petrol	967.62
1404261	COMPAT - Donations	0
1404264	COMPAT - Council Grants	0
1404265	COMPAT - Hillary Commission	0
1404281	COMPAT - Insurance Premiums	200.35
1404350	COMPAT - Plant Hire	0
1404357	COMPAT - Signage	0
1404359	COMPAT - Vehicle Repairs	720.65
1404361	COMPAT - Advertising	12
1404365	COMPAT - Vehicle Registration	0
1404372	COMPAT - Overheads	0
1404374	COMPAT - Printing & Stationery	0
1404378	COMPAT - Subscriptions	44.44
1404379	COMPAT - Telephones & Tolls	52.44
1404386	COMPAT - Photocopying	0
1404393	COMPAT - Sundry	8
1404407	COMPAT - Registration	0
1404425	COMPAT - Refunds	0
1404444	COMPAT - Salaries & Wages	0
1404447	COMPAT - Tea coffee meals	167.1
1404541	COMPAT - Depreciation Expense	0
1404542	COMPAT - Loss on Disposal	0
1404590	Capital fund balance	0
14045911	Depeciation credit	0
14046031	Change in cash	0
14047361	10 year depreciation (all 541)	0
14047362	Cash balance from depreciation	0
1404741	General Reserves	0
1404SD	Planning Surplus / Deficit	0
1405	Graffiti Vandalism	0
1405001	General Rates	0
1405021	GRAFIT - Government Grants & S	0
1405145	Grants & Contributions	-3000
1405187	GRAFIT - Carryforward	0
1405342	GRAFIT - Contractors	3775.65
1405345	GRAFIT - Repairs and Maintenan	0
1405347	GRAFIT - Materials	0
1405350	GRAFIT - Plant Hire	0
1405361	GRAFIT - Advertising	0
1405374	GRAFIT - Printing & Stationery	0
1405397	GRAFIT - Donations - Art Awards	0
1405581	GRAFIT - Capital Expenditure	0
14056031	Change in cash	0
1405736	10 Year Plan Assets	0
1405741	General Reserves	0
1406	Taxi Chits	0

1406021	TAXI - Government Grants & Subsidies	0
1406022	TAXI - Grants	0
1406116	TAXI - Donations	-1538.88
1406393	TAXI - Reimbursements	105.44
150	Deriv Fin Instument	0
1500	Sports Co-Ordinator	0

**Safer Community Council
Income and Expenditure Statement
31 May 2010**

	Year to Date Actual	Full Year Budget
<u>Expenditure</u>		
Accommodation & Meals	14	
Travel	0	500
Vehicle Expenses	596	
Materials	32	
Signage	385	
Advertising	818	500
Overheads	2,236	2,413
Postage & Couriers	118	100
Printing & Stationary	0	50
Telephones & Tolls	306	100
Photocopying	251	300
Rental	2,202	2,402
Salaries & Wages	10,238	10,385
Superannuation	1,325	
Tea Coffee Meals etc.	33	500
Depreciation Expense	94	219
Total Expenditure	18,646	17,469
 Net Cost	18,646	17,469

**Big Brothers Big Sisters
Income and Expenditure Statement
31 May 2010**

	Year to Date Actual	Full Year Budget
<u>Income</u>		
Discretionary Funding Carried Forward	9,537	0
Crime Prevention Unit	13,587	27,153
Donations	1,128	1,000
Recoveries	16,636	500
Total Income	40,888	28,653
<u>Expenditure</u>		
Accommodation & Meals	926	100
Training	151	800
Travel	127	100
Vehicle Expenses	339	0
Petrol	218	200
Donations	181	200
Insurance Premiums	0	1,500
Plant Hire	80	1,000
Advertising	220	1,000
Overheads	6,605	7,128
Postage & Couriers	29	100
Printing & Stationery	85	100
Telephone & Tolls	2	500
Photocopying	16	0
Assessment Costs	0	200
Supervision	0	200
Salaries & Wages	16,683	31,000
Tea Coffee Meals	265	0
Audit Fees	44	
Total Expenditure	25,971	44,128
Funds Available	14,917	(15,475)

**Turnaround Programme
Income and Expenditure Statement
31 May 2010**

	Year to Date Actual	Full Year Budget
<u>Income</u>		
Turnaround Fund Carried Forward	6,819	0
Government Grants & Subsidies	0	11,000
Total Income	6,819	11,000
<u>Expenditure</u>		
Accommodation & Meals	7	100
Travel	9	0
Plant Hire	0	200
Overheads	1,321	1,426
Printing & Stationery	496	
Salaries & Wages	1,559	9,274
Total Expenditure	3,392	11,000
Funds Available	3,427	0

**Community Patrol
Income and Expenditure Statement
31 May 2010**

	<u>Year to Date Actual</u>	<u>Full Year Budget</u>
<u>Income</u>		
Community Patrol Fund Carried Forward	2,982	2,568
Donations	1,797	6,000
Grants & Contributions	5,094	
Total Income	9,873	8,568
<u>Expenditure</u>		
Accommodation & Meals	359	
Vehicle Expenses	256	1,850
Petrol	968	2,000
Insurance	200	400
Vehicle Repairs	721	1,500
Vehicle Registration	0	250
Advertising	12	
Subscriptions	44	0
Telephones & Tolls	52	
Sundry	8	
Tea Coffee Meals	167	0
Total Expenditure	2,788	6,000
Funds Available	7,085	2,568

Graffiti Vandalism
Income and Expenditure Statement
31 May 2010

	<u>Year to Date</u> <u>Actual</u>	<u>Full Year</u> <u>Budget</u>
<u>Income</u>		
Discretionary Fund Carried Forward	6,417	
Government Grants & Subsidies	3,000	5,550
Total Income	9,417	5,550
<u>Expenditure</u>		
Contractors	3,776	5,550
Total Expenditure	3,776	5,550
Funds Available	5,641	0

Taxi Chits
Income and Expenditure Statement
31 May 2010

	<u>Year to Date</u>	<u>Full Year</u>
	<u>Actual</u>	<u>Budget</u>
<u>Income</u>		
Donations	1,539	
Total Income	<u>1,539</u>	<u>0</u>
<u>Expenditure</u>		
Reimbursement	105	
Total Expenditure	<u>105</u>	<u>0</u>
Funds Available	<u><u>1,433</u></u>	<u><u>0</u></u>